

**COUNTY OF MOORE**  
**BUDGET ORDINANCE**  
**FY 2019/2020**

*Final*

## BUDGET ORDINANCE

### AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2019-2020.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2019-2020 Fiscal Year,

**NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:**

#### SECTION 1 REVENUES

The following revenues are hereby appropriated for operating the County government for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020:

#### GENERAL FUND BUDGET SUMMARY

##### Revenues:

Property Taxes	\$68,810,381
Rental Vehicle Tax	\$100,000
Sales Tax	\$20,800,000
Medicaid Hold Harmless	2,000,000
ABC Revenues/Video Franchise Tax	\$656,000
Interest income	\$1,500,000
Transfer In from Bond Interest/Debt Service	\$2,150,000
Departmental Revenues and Fees	\$9,800,548
Child Support Enforcement	\$847,085
Social Services	\$5,032,997
Public Health	\$775,410
Other Grants	\$719,820
Aging/Senior Center	\$879,370
Appropriated Fund Balance	<u>\$0</u>
 TOTAL REVENUES	 <u>\$114,071,611</u>

**SECTION 2 EXPENDITURES**

The following expenditures are appropriated to the General Fund and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020:

**Expenditures**

General Government

Governing Body	\$212,182
Administration	\$696,673
Human Resources	\$297,609
Finance	\$715,405
County Attorney	\$879,839
Tax	\$1,908,260
Board of Elections	\$641,130
Register of Deeds	\$1,525,723
Information Technology/GIS	\$2,278,315
Property Management	<u>\$4,515,301</u>
TOTAL	\$13,670,437

Public Safety

Sheriff	\$7,635,992
Sheriff-Detention Center	\$4,995,617
Sheriff-Animal Center	\$810,492
Day Reporting Center	\$119,486
Youth Services	\$91,070
Emergency Management/E-911/Fire Marshal	<u>\$1,537,671</u>
TOTAL	\$15,190,328

Environmental and Community Development

Solid Waste	\$2,861,483
Planning and Community Development	\$408,714
Planning Code Enforcement	\$557,878
Cooperative Extension Service	\$281,864
Soil and Water Conservation Service	<u>\$228,836</u>
TOTAL	\$4,338,775

Human Services

Child Support Enforcement	\$776,693
Veterans Services	\$226,208
Aging/Senior Center	\$1,510,948
Social Services	\$9,174,631
Public Health	<u>\$4,181,872</u>
TOTAL	\$15,870,352

Cultural Development

Library	\$664,933
Parks and Recreation	<u>\$661,654</u>
TOTAL	\$1,326,587

Education

Public School Current Expense	\$30,350,000
Public School Capital	\$750,000
Public School Digital Learning	\$750,000
Public School One-Time Expense	\$739,133
Public School Capital Reserve Transfer	\$1,435,276
Public Schools Debt Service-Principal	\$7,957,710
Public School Debt Service-Interest	\$5,538,334
Public School Debt Service-Pinehurst Elem	\$2,175,867
Community College Current Expense	\$4,612,262
Community College Capital Reserve Transfer	\$636,782
Community College Debt Service-Principal	\$667,290
Community College Debt Service-Interest	\$385,961
Community College Debt Service-New Facility	<u>\$743,601</u>
TOTAL	\$56,742,216

Non-Profits/Court Facility Costs/Non-Departmental	<u>\$1,808,709</u>
TOTAL	\$1,808,709

Transfers

Transfer to New Courthouse Bldg. Capital Project Fund	\$2,500,486
Transfer to Parks & Rec Capital Project Fund	\$15,000
Transfer to Fund 200 Emergency Services	<u>\$450,000</u>
TOTAL	\$2,965,486

Debt Service – County P&I (excluding Education)	<u>\$2,158,721</u>
TOTAL	\$2,158,721
 TOTAL EXPENDITURES	 <u>\$114,071,611</u>

**SECTION 3 AD VALOREM TAX LEVY**

A. There is hereby levied for Fiscal Year 2019-2020, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2019, at a rate of fifty-one (\$.51) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes and other applicable laws.

B. There is hereby levied for Fiscal Year 2019-2020, an unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of nine and a half (\$.095) cents per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2019-2020, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2019, at a rate of four (\$.04) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

D. The FY2020 budget reflects the results of the 2019 County-wide revaluation. As required by North Carolina General Statutes, the Revenue Neutral Tax Rate has been calculated and determined to be \$.4423 cents per \$100 dollars of assessed valuation.

**SECTION 4 LEVY OF OTHER TAXES**

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

**SECTION 5 AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:**

**A. AUTHORIZED TRANSFER OF APPROPRIATIONS**

The Budget is adopted at the Fund level and the County Manager or Assistant County Manager, or his/her designee is hereby authorized to transfer appropriations between all County Funds under the conditions listed below:

1. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget transfer between departments within a fund without limitation, but shall report them to the Board of Commissioners by the Finance Office.
2. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported and approved by the Board of Commissioners in an itemized report.
3. The Finance Director or designee can approve budget transfers up to \$10,000 within the same fund.

**B. CONTRACTING LIMITATION**

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
  - a. Initiate grant agreements to public and non-profit agencies;
  - b. Leases of routine business equipment;
  - c. Consultant, professional, and/or maintenance service agreements;
  - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
  - e. Agreements for the acceptance of State and Federal grant funds.
3. Any total purchase or service at \$50,000 or more will have a contract and must be approved by the Board of Commissioners.
4. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and Assistant County Manager or his/her designee and provide a copy of any such agreements authorized in this paragraph no later than the next work day. Any amount \$50,000 and above must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.

5. Department Directors are hereby authorized to execute contracts up to \$5,000 for their respective departments only.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. A Designee of the Finance Director is hereby designated as a Deputy Finance Director for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statutes.
3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
  - a. The activity to be funded is for a public purpose.
  - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund.
  - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.
4. The County Manager, Assistant County Manager, or his/her designee is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, in this fund, if any, will be held by the County as an apparatus and building reserve for future purchases for the Rural Fire Protection Service Districts upon approval of the Fire Commission.

**SECTION 6 ENTERPRISE FUNDS**

- A. The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant Fund 600	\$5,453,745
Public Utilities Fund 610	\$11,449,689

Note: The East Moore Water District Fund 620 will be accounted for in a separate Budget Ordinance approved by the East Moore Water District Board.

**SECTION 7 INTERNAL SERVICE FUNDS**

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self-Insurance/Risk Management Fund 810 \$9,108,357

**SECTION 8 SPECIAL REVENUE FUNDS**

Annual Special Revenue Funds:

**A. EMERGENCY MEDICAL SERVICES / ALS FUND**

Emergency Medical Services Fund 200 \$9,040,278

**B. EMERGENCY TELEPHONE SYSTEM FUND**

Emergency Telephone System Fund 210 \$336,854

**C. TRANSPORTATION SERVICES FUND**

Transportation Services Fund 230 \$1,585,717

**D. SOIL & WATER CONSERVATION DISTRICT FUND**

Soil & Water Conservation District Fund 220 \$19,821

E. Fire Protection Service District-The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2019, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the Fire Commission in conjunction with the various fire department representatives, and the County as necessary for the operation of their fire departments for FY 2020.

Fire Protection Service District Fund 215 \$4,997,998

**F. CAPITAL RESERVE FUNDS**

The County will maintain seven (7) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects (Fund 250)
2. Capital Reserve for Debt Service (Fund 251)
3. Capital Reserve for Enterprise Projects – Consists of 3 separate capital reserve enterprise fund transfers from Water Pollution Control Plant, Public Utilities and East Moore Water Districts funds into this Capital Reserve for Enterprise Projects. (Fund 252)
4. Capital Reserve for Capital Projects for Sandhills Community College (Fund 253)



5. Capital Reserve for Debt Service for Sandhills Community College (Fund 254)
6. Capital Reserve for Capital Projects for Moore County Schools (Fund 255)
7. Capital Reserve for Debt Service for Moore County Schools (Fund 256)

**G. MULTI-YEAR SPECIAL REVENUE GRANTS FUND**

1. Multi –Year Grant Fund 240

**SECTION 9 COMPONENT UNIT FUNDS**

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau Fund 260	\$1,760,913
Airport Authority Fund 640	\$2,898,114

**SECTION 10 TRUST and AGENCY FUNDS**

The County maintains various trust funds. Trust and Agency Funds are identified as:

A. Social Services and Sheriff Department Trust Funds-These two departments must maintain certain funds in their respective departments for daily operation. The following funds are authorized:

1. Social Services-Charitable Fund-accounts for funds donated to the department for specific needs.
2. Social Services-Client Fund–accounts for funds belonging to individuals who are unable to maintain those funds themselves.
3. Sheriff’s Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments.
4. Sheriff’s Department Inmate Trust Fund-accounts for commissary and inmate services.
5. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities.

NCGS require individuals who sign checks in Trust and Agency Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Ronnie Fields – Sheriff

Richard Maness – Chief Deputy  
Andy Conway - Major  
James Furr - Captain  
William Flint - Captain  
Lydia Craven – Administrative Assistant II  
Vonda Purvis - Administrative Assistant II

## **SECTION 11 CAPITAL PROJECTS BUDGETS**

The County uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

Community Development Block Grant Projects – Fund 400  
Vass Phase II Sewer System Improvements Capital Project – Fund 411  
Pinehurst #7 Interceptor Replacement – Fund 421  
County Facilities Expansion Capital Project – Fund 430  
Emergency Communication Narrow Banding Project – Fund 431  
New Courthouse Building Capital Project – Fund 432  
Parks and Recreation Capital Project – Fund 433  
Elections Building Capital Project – Fund 434  
Cell 6 Landfill Expansion Capital Project – Fund 435  
2010 Limited Obligation Bond Public Utilities Project – Fund 441  
2013 Water Sources Project – Fund 447  
Public Works Capital Project – Fund 448  
Airport County Capital Projects – Fund 450  
School and College Capital Projects – Fund 470, 480, 481, 482, 483 and 490

## **SECTION 12 TEN YEAR CAPITAL PROJECT PLAN**

The County Manager has prepared a ten year capital forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

## **SECTION 13 MOORE COUNTY PUBLIC SCHOOLS**

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

## **SECTION 14 SANDHILLS COMMUNITY COLLEGE**

The County has provided funding to the Community College for Current Expense and Plant Fund expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

#### **SECTION 15 DUAL SIGNATURES ON CHECKS AND ELECTRONIC AND FACSIMILE SIGNATURES**

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Director or the Deputy Finance Director, following proof of warrant, are the authorized signatures of Moore County.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

#### **SECTION 16 FINANCIAL REPORTING**

The Finance Director, or designee, will submit a monthly financial report for the County Manager, Assistant County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager, Assistant County Manager and/or the Board of Commissioners.

#### **SECTION 17 RESERVES FOR ENCUMBRANCES**

The reserves for encumbrances as of June 30, 2019 and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager or Assistant County Manager. Expenditures against these encumbrances may be made during fiscal year 2019-2020 as the previous commitments are satisfied.

#### **SECTION 18 FEE SCHEDULE**

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

**SECTION 19 INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE**

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

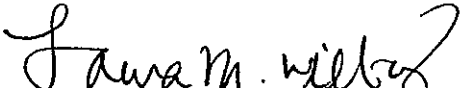
**SECTION 20 EFFECTIVE DATE**

That this ordinance shall be in full force and effect on July 1, 2019.

Adopted this 18 day of June 2019:



Frank Quis, Chairman  
Moore County Board of Commissioners

  
Laura M. Williams, Clerk to the Board

**Rural Fire Protection Service Tax Fund 215**  
**FY19/20 - Unified Tax Rate @.095/\$100 Value**

Total 2019-2020 Tax Base  
\$4,826,794,734

divided by \$100 x .095 x .985 - Discounts \$45,000 = Budget

FY19/20 Budget  
@98.5%-Discounts  
\$4,471,673

Revenue Generated by .095 Rate \$4,471,673  
Appropriated Fund Balance from FY19 (Audits) \$19,200  
Appropriated Fund Balance CAD Support \$7,125  
Appropriated Fund Balance \$50,000  
Fire Districts - ALS - Rescue - 100% \$450,000  
FY19 Total Budget Fund 215 \$4,997,998

Rural Fire Service District	Total Manager Recommendation @ 98.5%	Subtotal Distribution	Subtotal Reserve	Operations Distribution	Capital Distribution- Allowance	Apparatus Reserve 21555500 56281	Building Reserve 21555500 56282
Aberdeen	\$207,043	\$207,043	\$0	\$182,066	\$24,977	\$0	\$0
Carthage	\$321,641	\$312,582	\$9,059	\$250,542	\$62,040	\$1,930	\$7,129
Crains Creek	\$247,300	\$243,188	\$4,112	\$183,474	\$59,714	\$4,112	\$0
Cypress Pointe	\$798,329	\$775,528	\$22,801	\$588,917	\$186,611	\$22,801	\$0
Eagle Springs	\$261,264	\$249,561	\$11,703	\$189,885	\$59,676	\$0	\$11,703
Eastwood	\$242,462	\$196,548	\$45,914	\$167,377	\$29,171	\$45,914	\$0
High Falls	\$224,467	\$196,422	\$28,045	\$154,406	\$42,016	\$16,419	\$11,626
Pinebluff	\$276,182	\$276,182	\$0	\$222,108	\$54,074	\$0	\$0
Pinehurst	\$240,182	\$240,182	\$0	\$222,432	\$17,750	\$0	\$0
Robbins	\$349,838	\$322,539	\$27,299	\$273,620	\$48,919	\$27,299	\$0
Seven Lakes	\$359,803	\$305,155	\$54,648	\$273,759	\$31,396	\$41,549	\$13,099
Southern Pines	\$522,131	\$473,398	\$48,733	\$465,377	\$8,021	\$48,733	\$0
West End	\$460,209	\$454,482	\$5,727	\$346,765	\$107,717	\$5,652	\$75
Westmoore	\$243,512	\$179,900	\$63,612	\$179,900	\$0	\$52,916	\$10,696
Whispering Pines	\$186,365	\$181,363	\$5,002	\$156,604	\$24,759	\$0	\$5,002
Station X	\$30,945	\$0	\$30,945	\$0	\$0	\$23,641	\$7,304
	\$4,971,673	\$4,614,073	\$357,600	\$3,857,232	\$756,841	\$290,966	\$66,634
Audit - Professional Services	\$19,200						
CAD Support	\$7,125						
Grand Total Fund 215	\$4,997,998						

Total Revenue Budget Fund 215 \$4,997,998  
Property Tax Budget Amt \$4,471,673  
Penny on Fire Tax Rate @ .095 \$470,702

# FEE SCHEDULES FY 2019-2020

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

Effective July 1, 2019 through June 30, 2020, except where marked below	Page #
County Wide Fees	1
Attorney	2
Tax	3
Elections	4
Register of Deeds	5-6
Sheriff's Office	7
Sheriff Detention Center	8
Sheriff Animal Services	9
Public Safety/Fire Marshal	10-13
Solid Waste	14-15
Planning	16-18
Planning/Transportation	19
GIS	20
Cooperative Extension	21
Soil & Water Conservation	22
Child Support	23
Youth Services	24
Aging	25
Library	26
Parks & Recreation	27
Social Services	28
Health (Clinical)/Environmental Health	29-31
Water Pollution Control Plant	32
Water and Sewer-Public Utilities/East Moore Water District - page 34 effective 8/1/2019	33-36
Information Technology	37
Property Management	38
Emergency Medical Services	39
E-911 Telephone Fund	40
Human Resources/Risk Management	41

Adopted with Budget Ordinance, Section 18.

# Fee Schedule

## County-Wide

**Mission:**

The Mission of Moore County Government is to provide exceptional services that make Moore County a premiere community in which to live, work and raise a family.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Photocopies 8x11, 8x14 or 11x17	\$.15/page, \$.50/page Color
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48, 42 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as Chamber
Shipping and Handling	\$5.00
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00
Conference Calls - per public participant and open meetings law	\$0.06 per minute
CD audio recording of Board Meetings and 911 Communication Call Recordings	\$3.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Convenience Fees will be passed on to the customer for all credit and debit card charges; if applicable	Convenience Fees may vary by Department

Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris

# Fee Schedule

## County Attorney

**Mission:** The Mission of the County Attorney's Office is to serve as the legal advisor to the Board of Commissioners; to defend the Board of Commissioners, the County, and the agencies of the County from actions brought against them; and to provide legal advice to the County and its agencies in carrying out the mission of the County.

Fee Schedule - Item	FY 2019/2020 Fee Amount
CLE/CPE Annual Local Government Conference - Paralegal Fee	\$85.00
CLE/CPE Annual Local Government Conference - Attorney Fee	\$100.00



## Fee Schedule

### Tax

**Mission:**

To list, appraise, assess and collect taxes for all real property, personal property, and motor vehicles as required by and in accordance with the General Statutes of North Carolina while providing excellent customer service to all taxpayers.

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>Collection Fees Determined by North Carolina General Statutes</b>	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
<b>Custom Programming for maps and data requests</b>	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
<b>Media Charges</b>	
Blank CD/DVD/DVR	\$1.00
Labels, \$11 per thousand plus set up time, programming time and processing time	
Existing Data Cards (Property Record/Field Review) Parcel Data Map	\$1.00
Parcel Data Map	\$1.00
Parcel Data Map from GIS/with structure	\$2.00
Ortho GIS maps	\$2.00
County Chamber Maps	Same as Chamber Charge
Plot Deed	\$5.00
Township plot map	\$10.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
Convenience Fees will be passed on to the customer for all credit and debit card charges; if applicable	Convenience Fees may vary by Department
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

# Fee Schedule

## Elections

**Mission:**

The mission of Elections is to provide fair administration and conduct all elections within the County jurisdiction according to the election laws of the State of North Carolina.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Printed Reports	\$.01 per page - \$2.00 minimum
Data on CD	\$25.00 flat fee - CD provided by BOE
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Fees are to be actual cost reimbursed to the County
Copies - Deposit required prior to copies being made with \$1.00 minimum	8 1/2 x 11 \$.15 each      8 1/2 x 14 \$.20 each and 11 x 17 \$.25 each
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum - customer...add "must provide labels"

# Fee Schedule

## Register of Deeds

**Mission:**

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For each additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2016, HB 19	\$64.00 up to 35 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Any document that contains over 20 distinct parties that are required to be indexed, an additional \$2.00 per name is required effective October 1, 2015. S.L. 2015-227	\$2.00 per name
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1 or 2 pages \$45.00 - 3-10 pages \$45.00 plus \$2.00 over ten
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof

# Fee Schedule

## Register of Deeds

**Mission:**

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Chamber map	\$4.00
Copies of Plats	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size

Fees are set by Statute and are subject to change by the General Assembly.

# Fee Schedule

## Sheriff's Office

**Mission:**

The mission of the Moore County Sheriff's Office is to improve the quality of life for the citizens of Moore County by providing a safe community in which the citizens can live, work and prosper.

Fee Schedule - Item	FY 2019/2020 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$100.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$35.00 will be charged for the storage of one weapon. A fee of \$10.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$10.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition.	\$35.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of \$10.00 will be charged for fingerprints.	\$10.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19	Set by Statute
Replacement of Access Cards (does not apply to normal wear and tear)	\$5.00 per card
Off Duty Special Assignments for Deputies	\$50.00/hour
Off Duty Special Assignments on Holidays for Deputies	\$70.00/hour
Reimbursement Rate per Inmate per Day to house an Inmate from another County in the Moore County Detention Center	\$55.00/Day

# Fee Schedule

## SHERIFF - Detention Center

**Mission:**

The mission of the Moore County Detention Center is to securely house pre-trial detainees and sentenced offenders in a humane environment which provides safety to the inmates, staff and the public.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA ( Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour and .535 per mile (IRS Standard Approved Mileage Rate)
Housing Fee for Work Release Inmates	\$40.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to Fire Suppression System (Sprinkler Head and Labor)	\$200.00
Inmate damage to issued Detention Center items to include: mattress	\$125.00
Inmate damage to issued Detention Center items to include: shower curtain	\$75.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin/tote	\$10.00
Inmate damage to issued Detention Center items to include: sheets/flat sheet	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to issued Detention Center items to include: spork	\$1.00
Inmate damage to issued Detention Center items to include: broom	\$8.00
Inmate damage to issued Detention Center items to include: mop	\$18.00
Inmate damage to issued Detention Center items to include: mop bucket	\$55.00
Inmate damage to issued Detention Center items to include: Sprayer & Bottle	\$1.00
Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra	\$5.00
Inmate damage to issued Detention Center items to include: T-Shirt	\$5.00
Inmate damage to physical structure or fixed items	Cost + 10% + Labor
Cost to repaint the inmate dormitory	\$1,000.00
Cost to repaint single inmate cell	\$100.00
Cost to repair/paint inmate bunk	\$40.00
Cost to replace damage inmate desk	\$200.00
Cost to replace inmate toilet/sink	\$500.00
Cost to contain and cleanup intentional flooding by an inmate	\$60.00
Cost for isolation/Suicide Cell Smock	\$100.00
Cost for Isolation/Suicide Blanket	\$94.00
Magnetic Privacy Blinds & Screens	\$53.00
Damage Tablet Fees	\$250.00

# Fee Schedule

## SHERIFF - Animal Services

**Mission:**

Moore County Animal Operations provides temporary shelter for the County's unwanted and stray companion animals, promotes pet placement programs and public education, and enforces State and County animal laws.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Adoption - Small Livestock, (goat, sheep, pig, etc)	\$25.00
Adoption - Large Livestock, (Horse, Cow, etc.)	\$100.00
Military, Senior Citizens, State or Local Government Employees Discount (must show ID).	\$60/Dog, \$50/Cat
Fix'em Voucher Fee (effective January 24, 2018)	\$25.00
Rabies Vaccine	\$8.00/dog or cat being vaccinated
Rabies Vaccine - On Site One Time Convenience Fee to be paid per visit not per animal being vaccinated	\$15.00
Boarding Fee	\$10.00/per day or half day
Return to Owner: If Bordetella (Dogs), DA2 (Dogs) or RCPC (Cats) prior to owner reclaiming	additional \$5.00 per shot
Return to Owner: If FELV(Cats) or HWT(Dogs)	additional \$15.00 per test
Quarantine Fee	\$15.00/per day or half day
Euthanasia Fee for Owner Surrender animal, each	\$10.00
Cat Trap Deposit Fee - refundable	\$50.00
Dog Trap Deposit Fee - refundable	\$100.00
<b>Citations- for any offense in violation of the Animal Control Ordinance:</b>	
First Offense add (Per Moore Co. Ordinance Sec. 4-5 initial warning required)	Warning (48 Hours)
Second Offense	\$75.00
Third Offense and thereafter	\$150.00
<b>Redemption by Owner of animal found running at large and impounded:</b>	
First Impound	Rabies (\$8.00), DHPP/Bordetella/RCPC (\$5,00/each), Improper ID Fee (\$20), FIV/FelV/HWT (\$15), Plus Boarding Fees (\$10/day)
Second Impound	\$150 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Third Impound and thereafter	\$250 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Special Events and Special Situations	Rate to be determined by the Sheriff
Special Needs Animals	Rate to be determined by the Sheriff

## Fee Schedule

**Department: Public Safety/Fire Marshal**

**Mission:**

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

	FY 2019/2020 Fee Amount
<b>Administrative Fees</b>	
Use of Mobile Command other than by MCPS Staff	\$250.00/Hour
SOT Equipment Response	\$250.00/Hour
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	Cost
ABC Permit Licensing Inspection	\$100.00
Permit Renewal:	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
County Projects: In House by Employees	Waive Fees
County Projects: Contracted by Outside Work Force	Per Fee Schedule

The following are exempt from Operational (mandatory) Permits fees but the agency must still complete the application for the permits: Churches, Schools, County Operations and Buildings, City Operations and Buildings, Emergency Services Organizations(Fire, Rescue, EMS, City-County-State and Federal Law Enforcement Agencies, City-State and Federal Jails/Detention Centers/Correction Facilities).

All Operational (mandatory) Permits are to be valid until next inspection cycle as stated in the NC Fire Prevention Code newest version. At the time of the next inspection all operational (mandatory) permits for that occupancy will be renewed if they meet the requirements.

For a category that requires an operational (mandatory) permit and a mandatory construction permit, both fees must be paid.

No one is exempt from any construction permit fees or special use permits. The Moore County Board of Commissioners are the only ones who can reduce or exempt rates on construction permits.



## Fee Schedule

Department: Public Safety/Fire Marshal

**Mission:**

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

Fire Permits /Inspections Fees	FY19/20 Fee Amount
Operational (mandatory) permits as required by the 2018 North Carolina Fire Prevention Code	
NCFC 105.6.2 - Amusement Buildings: To operate a special amusement building	\$100.00
NCFC 105.6.5 - Carnivals and Fairs: Required to conduct a carnival or fair	\$100.00
NCFC105.6.7 - Combustible Dust Producing Operations: Required to a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar or other operations producing combustible dusts as defined by Chapter 2	\$100.00
NCFC105.6.10 - Covered Mall Buildings: Required for (1) Placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall; (2) The display of liquid or gas-fired equipment in the mall (3) The use of open-flame or flame-producing equipment in the mall	\$100.00
NCFC 105.6.14 - Exhibits and Trade Shows: Required to operate exhibits or trade shows	\$100.00
NCFC 105.6.15 - Explosives: Required for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 56. Exceptions: (1) Fireworks allowed by NCGS 14-414; (2) Storage in Group R-3 occupancies of smokeless propellant, black powder, and small arms primers for personal use, not for resale in accordance with section 5606	\$300.00
NCFC 105.6.17 (6-11) - Flammable and Combustible Liquids: (6) To operate tank vehicles, equipment, tanks, plants, terminals wells fuel dispensing stations, refineries distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or use; (7) To place temporarily out of service (for more than 90 days) an underground, protected above-ground or above-ground flammable or combustible liquid tank; (8) To change the type of contents stored in a flammable or combustible liquid tank to a material that poses a greater hazard than that for which the tank was designed and constructed; (9) To manufacture, process or refine flammable or combustible liquids; 9100 To engage in the dispensing of liquid fuels into the fuel tank of motor vehicles at commercial, industrial, governmental or manufacturing establishments; (11) To utilize a site for the dispensing of liquid fuels from a tank vehicles into the fuel tanks of motor vehicles, marine craft and other special equipment to a commercial, industrial, governmental or manufacturing establishment	\$150.00
NCFC 105.6.20 - Fumigation and Insecticidal Fogging: Required to operate a business of fumigation or insecticidal fogging, and to maintain a room, vault, or chamber in which a toxic or flammable fumigant is used	\$100.00
NCFC 105.6.27 - Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings: Required to display, operate or demonstrate liquid- or gas-fueled vehicles or equipment in assembly building	\$100.00
NCFC 105.6.37 - Private Fire Hydrants: Required for the removal from service, use or operation of private hydrants. Exception: A permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private fire hydrants	\$100.00
NCFC 105.6.38 - Pyrotechnic Special Effects Materials ( including Fireworks): Required for use and handling of pyrotechnics special effects materials	\$300.00
NCFC 105.6.43 - Spraying or Dipping: Required to conduct a spraying or dipping operation utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24	\$100.00
NCFC 105.6.42 - Temporary Membrane Structures, Tents, and Canopies (each):	\$50.00

## Fee Schedule

Department: Public Safety/Fire Marshal

**Mission:**

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

Fire Permits /Inspections Fees	FY19/20 Fee Amount
<b>Required Construction permits as required by the 2018 North Carolina Fire Prevention Code</b>	
<b>NCFC 105.7.1 Automatic Fire Extinguishing Systems:</b> A construction permit is required for installation of or modification to an automatic fire-extinguishing system. Maintenance performed in accordance with this code in not considered to a b modification and does not require a permit.	\$100.00 for the first 100 sprinkler heads, additional \$0.50 for each sprinkler head over 100
<b>NCFC 105.7.2 Battery Systems:</b> Required to install stationary storage battery systems having a liquid capacity of more than 50 gallons (189 L).	\$100.00
<b>NCFC 105.7.3Compressed Gases:</b> Where the compressed gases in use or storage exceed the amounts listed in Table 105.6.9, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close to substantially ,modify a compressed gas system. Exception: Routine Maintenance.	\$100.00
<b>NCFC 105.7.4 Cryogenic Fluids:</b> Required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 106.6.11. Maintenance performed in accordance with this code is not considered to be an alteration and does not require a construction permit.	\$100.00
<b>NCFC 105.7.5 Emergency Responder Radio Coverage System:</b> Required for installation of or modification to emergency responder radio coverage systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
<b>NCFC 102.7.6 Fire Alarm and Detection Systems and Related Equipment:</b> Required for installation of or modification to fire alarm and detection systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00 for the first 100 devices additional \$0.50 for each device over 100
<b>NCFC 105.7.7 Fire Pumps and Related Equipment:</b> Required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
<b>NCFC 105.7.8 Flammable and Combustible Liquids:</b> Required (1) To install, repair or modify a pipeline for the transportation of flammable or combustible liquids; (2) To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells fuel-dispensing stations, refineries, distilleries, and similar facilities where flammable and combustible liquids are produced, processed, transported, stored dispensed or used. Maintenance performed in accordance with this code is not considered installation, construction or alternation and does not require a construction permit. (3) TO install, alter, remove, abandon, or otherwise dispose of a flammable or combustible liquid tank.	\$150.00
<b>NCFC 105.7.9 Gates and Barricades across Fire Apparatus Access Roads:</b> Required for the installation of or modification to a gate or barricade across afire apparatus access road.	\$100.00
<b>NCFC 105.7.10 Hazardous Materials:</b> Required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.6.21; Exception Routine Maintenance.	\$200.00

## Fee Schedule

Department: Public Safety/Fire Marshal

**Mission:**

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

Fire Permits /Inspections Fees	FY19/20 Fee Amount
<b>Required Construction permits as required by the 2018 North Carolina Fire Prevention Code</b>	
<b>NCFC 102.7.12 LP Gas:</b> A construction permit for installation of or modification to an LP-Gas system may be required and approved by the North Carolina Department of Agriculture and Consumer Services. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	NC Department of Ag and Consumer Services
<b>NCFC105.7.13 Private Fire Hydrants:</b> Required for the installation or modification of private fire hydrants. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC 105.7.14 Smoke Control or Smoke Exhaust Systems:</b> Required for installation of or alteration to smoke control or smoke exhaust systems. Maintenance performed in accordance with this code in not considered to be an alteration and does not require a permit.	\$100.00
<b>NCFC 102.7.15 Solar Photovoltaic Power Systems:</b> Required to install or modify solar photovoltaic power systems. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC105.7.16 Spraying or Dipping:</b> Required to install or modify a spray room, dip tank or booth. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC 105.7.17 Standpipe System:</b> Required for the installation, modification or removal from service a standpipe system. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	\$100.00

# Fee Schedule

## Public Works - Solid Waste Division

**Mission:**

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>Tipping Fees</b> - (Construction & Demolition Materials; Land Clearing; Inert Debris) <u>% increase determined by CPI Adjustment.</u> Includes \$2.00 NC Excise Tax.	\$48.07- \$51.00/ton (To match Uwharrie Environmental transfer station fee once CPI adjustment is published/released)
C&D Minimum Charge	\$5.00 minimum
Weigh Ticket (Truck wt. Only)	\$10.00 / each
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
Construction Materials	\$8.00 per cubic yard
Demolition Materials	\$8.00 per cubic yard
Land Clearing Materials	\$8.00 per cubic yard
<b>Yard Waste Materials</b>	\$25.00/ton
Flat Rate charge	\$5.00 minimum
<b>Recycling Tipping Fee</b>	\$115.00/ton
<b>Mobile Home Disposal:</b>	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
<b>Container Storage Fee: (Landfill Property)</b>	
0 - 30 Roll-off Containers	\$300.00 / month
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

# Fee Schedule

## Public Works - Solid Waste Division

**Mission:**

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>Equipment Rental: (Required by FEMA)</b>	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour

**Notes:**

\* **Moore County equipment shall only be rented in extreme emergencies and only with the approval of the Public Works Director and the County Manager**

\* A one-hour minimum shall apply to each use

\* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement

\* All equipment must remain on site at the Moore County Landfill

\* The Moore County Public Works Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions

\* Person renting equipment shall be liable for all damages and repairs to equipment

# Fee Schedule

## Planning & Transportation

**Mission:** The mission of the Planning and Transportation Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY 2019/2020 Fee Amount
General Use Rezoning	\$500 plus postage*
Text Amendment	\$400
Conditional Use Permit	\$400 plus postage*
Zoning Variance	\$200 plus postage*
Conditional Rezoning	\$600 plus postage*
Appeal from Administrative Decision	\$200 plus postage*
Special Nonresidential Intensity Allocation	\$300
Major Subdivision Preliminary Plat Subdivision	\$1,000 plus postage*
Plat Revisions	\$100 per re-review
Final Plat Review	\$50
Minor Plat	\$100
Exemption Plat	\$25
Major Plat Amendments (BOC review)	\$100
Improvement Guarantee Review	\$100
Zoning Sign Permit	\$50
Residential Zoning Permit	\$50
Commercial Zoning Permit	\$150
Site Plan Revisions	\$100 per re-review
Zoning Verification Letter	\$30
Flood Damage Prevention Permit	\$50
ABC Permit (Zoning only)	\$30
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
<b>Wireless Communications Facility Fees:</b>	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$2,500
Co-location Application Review (per application submitted)	\$500

# Fee Schedule

## Planning & Transportation

**Mission:** The mission of the Planning and Transportation Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>Building Permits:</b>	
New Construction (Residential & Commercial)	
Up to \$40,000	\$100.00
Over \$40,000	\$3.00 per thousand
Additions/Alterations/Renovations	
Residential	\$50 plus \$3.00 per thousand
Commercial	\$100 plus \$3.00 per thousand
<b>Building Permits based on min. \$60 per SF heated and \$15 per SF unheated:</b>	
Modular Residential (Plumbing, Electrical, & Mechanical included) *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial (Plumbing, Electrical & Mechanical Not Included)	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls	
Up to \$40,000	\$100
Over \$40,000	\$3.00 per thousand
Demolition Permit (Commercial & Residential)	\$100
Change of Use Permit	\$50
Insulation Permit	\$75
<b>Mechanical Permits:</b>	
Residential (wiring permits may apply) - Per new unit or per unit change out	\$100 includes duct work or \$75 no duct work
Commercial - (wiring permits may apply) - Per new unit or per unit change out	\$100 includes duct work or \$75 no duct work
Duct work only	\$50
Boilers	\$100
Chillers - Commercial	\$100 each
Gas Packs (Includes Gas Piping/wiring permit may apply) Per new unit or per unit change out	\$100
Other (additional (bath vents, etc.))	\$50
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100 each
Fuel/Gas Piping Residential	\$50
Fuel/Gas Piping Commercial	\$50 per service point
<b>Plumbing Permits:</b>	
Residential Each Bath or 1/2 Bath	\$50
Residential kitchen and/or laundry rooms	\$50
Additional fixture (not in a bath or 1/2 bath-remove in paranthesis) (double vanity, water heater, dish/clothes washer, kitchen/laundry sinks, wet bar, etc.) applies to alterations/remodel	\$5 each
Commercial: Each Restroom (additional wiring may apply)	\$100
Additional fixture in restroom	\$5 each
Additional fixture not in restroom	\$5 each
Potable Water Connections Residential & Commercial	\$50
Water Heater Change Outs (additional wiring may apply)	\$75
Backflow Preventers, Irrigation and Sprinklers	\$50
Plumbing Other (each sewer lines, each water lines, re-piping, etc.)	\$50

# Fee Schedule

## Planning & Transportation

**Mission:** The mission of the Planning and Transportation Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>Electrical Permits:</b>	
<b>Residential:</b>	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
<b>Commercial</b>	
Panel Fee	\$75 plus \$0.15 per amp \$50 each
<b>Change of Service:</b>	
Residential	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
<b>Miscellaneous Permits:</b>	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Tripewide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Farm Pole/Permanent Services	\$75.00
Generator fuel gas not included	\$100
Other Electrical: (Temporary Pole, Add'l wiring, etc.)	\$60
Flood Plain Determination	\$25
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	\$50 per sign
Sign only	\$100 per sign
Sign with electric	\$100
Elevators	\$100
<b>Other Services and Fees:</b>	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Unified Development Ordinance	\$25
Copy of Plat	\$2 each
Photocopies (8.5x11 & 11x17)	.15 per page black & white, .50 per page color
Re-inspection Fee	\$50
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction (Built by students through high school classes)	Waive Fees
Permit Renewal (residential only):	12-24 Months = \$200 or cost of original permit, whichever is less. >24
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee (commercial) - charged for all plans submitted	\$50 + \$0.001 per sq. ft.
County Projects:	Waive Fees
In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
North Carolina Home Owners Recovery Fund	\$10.00



# Fee Schedule

## Planning & Transportation Services

**Mission:**

The mission of the Transportation Department is to provide safe and efficient transportation services for citizens and clients of County agencies.

Fee Schedule Item	FY2019/2020 Fee Amount	
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)
Department of Aging	\$1.76	Yes
Department of Social Services	\$2.02	No
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*
Moore County Schools	\$1.76	Yes
Penick Village	\$1.76	Yes
Monarch Services (previously Pinetree Community Services)	\$1.76	Yes
Rural General Public (RGP) (In City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Outside City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*
A-Pines Line (Fixed Route)	\$2.00 each way	N/A
Sandhills Children's Center	\$1.76	Yes
Sandhills/Moore Coalition for Human Care	\$1.76	Yes
Daymark Recovery (previously Sandhills Mental Health)	\$1.76	Yes
Vocational Rehabilitation Services	\$1.76	Yes
Peak Resources Pinelake	\$1.76	Yes
Mailing of purchased tokens	Current USPS certified postage rate	
*EDTAP & RGP no show fees will be charged the same as a rider fee.		
Non-Client Transport Fee (back to place of residence)	\$50.00 one way	effective October 1, 2013 BOC Approval

# Fee Schedule

## GIS

**Mission:** The mission of Moore County GIS is to establish a foundation of geographic information to support community decision-making.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Photocopies 8.5x11	\$0.15/page (black ink only)    \$0.50/page (color ink)
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 42 x 48 (no ortho)	\$20
Copy of Already Created Map up to 42 x 48 ortho	\$50
Requests for Customized data reports or GIS Maps*	\$25 per half-hour \$25 minimum
*One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.	
Road Name Change	\$250
Road Name Removal	\$75
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20
Blank CD	\$1
Advertising to Add, Remove or Adbandon NCDOT Roads (from Planning)	\$75
Returned Check Fee	\$25
Modeling Fee per Scenario - Water (Public Works Dept only)	\$100
Modeling Fee per Scenario - Sewer (Public Works Dept only)	\$100

# Fee Schedule

## Cooperative Extension

**Mission:** The North Carolina Cooperative Extension Service is an educational partnership helping people put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Aerator Rental (Excludes Sales Tax)	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day
Cattle Chute (Excludes Sales Tax)	\$35 per day/plus a late fee of \$25 if returned after 8:00 a.m. after due date. If not cleaned an additional fee of \$50 will be assessed
Portable Corral System (Excludes Sales Tax)	Minimum 2 day rental \$70. \$35 for each additional day/plus a late fee of \$25 if returned after 8:00 a.m. after due date
Master Gardener Training (Excludes Sales Tax)	\$80.00-\$100.00
Visit NC Farm Mobile App (Excludes Sales Tax)	\$72.00-\$90.00/Year/Participating Farms & Businesses
Family & Consumer Sciences Food Preservation & Cooking Skills Classes (Excludes Sales Tax)	\$10.00-\$50.00
Food Safety Classes for Food Service Industry (Excludes Sales Tax)	\$90.00-\$140.00

# Fee Schedule

## Soil & Water Conservation

**Mission:**

The mission of the Moore County Soil and Water Conservation District is to preserve the natural resources for all land users of Moore County by providing technical, educational and financial assistance.

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>COUNTY REIMBURSED FEES:</b>	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$5.00
Scanning maps	\$3.00
<b>DISTRICT REIMBURSED FEES:</b>	
Drill Rentals - acres/ 30 days past due 1.5% per month (Excludes Sales Tax) <b>add \$50.00 minimum</b>	\$10.00
Brillion Seeder (Excludes Sales Tax)	\$10
Trees (Excludes Sales Tax)	Varies/packet
Original USGS Topographical Maps	\$7.50

## Fee Schedule

### Child Support

**Mission:**

The mission of the Child Support Enforcement Agency is to professionally and timely establish and enforce child support orders to insure that the children we serve are financially supported.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

# Fee Schedule

## Youth Services

**Mission:**  
The mission of Moore Youth Services is to hold delinquent youth accountable for their actions and provide resources to help them become responsible and productive citizens.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Teen Court Summit	\$25 per participant

## Fee Schedule

### Aging

**Mission:**

The mission of the Moore County Department of Aging is to provide services that promote the well-being of older adults.

Fee Schedule - Item	FY 2019/2020 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits, \$40 for 22 visits
Fitness Classes	\$2 per class
Event Table Rental, (Sales Tax Included in Cost)	\$25 per table
Craft Fair Concessions, (Sales Tax Included in Cost)	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Ensure Products	Prices vary by size \$17.00 - \$28.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	\$.15/page, \$.50/page color
Sponsorship Dollars from private enterprises - Donations for a specific purpose	Ranging from \$25.00 to \$1,000
Calendars	\$10.00

# Fee Schedule

## LIBRARY\*\*

**Mission:**

Connecting libraries, citizens, and resources through collaboration, technology and teamwork.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Overdues	\$0.05/day books; \$2.00/day DVD's; \$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector; \$5.00/day projector screen \$2.00/day Nook e-readers; \$2/day Internet backpacks
Replacement for lost library cards	\$1.00
DVD Rental (two nights) (cost is reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$10.00/year
Lost or damaged materials	Replacement cost
Interlibrary loans	Cost of postage for all items. Cost of insurance for returning microfilm to lending library
Faxes (reimbursed to the Sandhills Regional Library System)	\$1.00/copy
Returning Internet Backpacks to Book Drop	\$5.00 Fine
Checking out Internet Backpacks	\$20.00 Cash Deposit
Special Events and Items	Cost to be set by County Manager

**\*\*Fees are set by the Sandhills Regional Library System and are subject to change during the fiscal year.**



## Fee Schedule

### Parks & Recreation

**Mission:**

The mission of the Moore County Parks and Recreation Department is to provide leisure services to the residents of Moore County with first priority to youth and senior citizens.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Youth Athletics	\$20-\$50 plus \$10 -Late Fee after registration deadline
Senior Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Adult Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Hillcrest Park Baseball/Softball Fields Rental	\$150 per day per field \$20 additional per hour for lights-per field; \$25 per drag of additional field (plus \$50 Daily Clean Up Fee)
Pavillion at Hillcrest Park	Minimum Rental: \$30 for 2 hours, (\$10 each additional hour)
Parks and Recreation Tournament Admission	\$1.00 Age 13 and up      12 & under Free
Davis Ball Field	\$100 Per Day
Sponsorship-Youth Basketball	\$150 Per Team
Equipment Rental - scoreboards/controls (Sales Tax Included in Cost)	\$25 per day
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$200 Outfield (recover) \$600/sign - Dugout (new) \$250/sign Dugout (renewal) \$350 Dugout (recover)
Bricks (names printed)	\$100 per brick
Processing Fee for Refunds	\$5
<b>Concessions:</b>	
Items vary (Sales Tax Included in Cost)	\$0.25-\$5.00

# Fee Schedule

## Social Services

**Mission:**

The mission of the Moore County Department of Social Services is to promote quality of life, dignity and respect for all citizens of Moore County through excellence in social and economic service provision, community education, and resource development.

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>ADOPTION FEE SCHEDULE:</b>	
Pre-Placement Assessment Fee for one child	\$1,600
Pre-Placement Assessment Fee for each additional child	\$50
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$260
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
<b>CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:</b>	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75
<b>HOME STUDY FEE:</b>	\$250
<b>REDUCED FEES:</b> Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge
<b>NORTH CAROLINA HEALTH CHOICE FEES:</b>	\$50.00 Per Child - Not to Exceed \$100.00 Per Family

# Fee Schedule

## Health (Clinical Services)

**Mission:**

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

<b>Fee Schedule - Item</b>	<b>FY 2019/2020 Fee Amount</b>
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	<b>See Health Department Website or Health Department for more information on Fees</b>

## Fee Schedule Environmental Health

**Mission: To Protect and Promote health through Prevention and Control of Disease and Injury.**

Fee Schedule	FY2019/2020 Fee Amount			
SEWAGE DISPOSAL AND TREATMENT SYSTEMS:	PRIVATE SYSTEM		OTHER SYSTEM	REVIEW
<u>System Clasification</u>	<u>2-3 Bedrooms</u>	<u>4+ Bedroom</u>		
Type I System Permit	\$450.00	\$613.00	\$813.00	N/A
Type II System Permit	\$450.00	\$613.00	\$813.00	N/A
Type III System Permit	\$650.00	\$813.00	\$1,048.00	N/A
Type IV System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type V System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type VI System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00

Additional Fee Schedule Items	FY18/19 Fee Amount
1. Additional Site Evaluation per acre/lot	\$100.00
2. For Type III, IV, V and VI systems an additional surcharge of \$.50/gallon above 480 gallons daily design flow	\$.50/gallon above 480 gallons
3. Consultative Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
4. Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home or installation of swimming pool	\$100.00
5. Septic System modification or repair	
a) Septic tank and/or d-box	\$200.00
b) Nitrification field (site visit - required)	\$450.00
6. Re-Issue Permit (name change only)	No Charge
7. Re-Issue Permit (name change/redraw)	\$50.00
8. Re-Issue Permit (name change/site visit)	\$150.00
9. Grease trap or Interceptor inspection	\$25.00
10. Site revisit required when site not prepared per new application instructions	\$100.00
11. Septic system repair per State rule .1961	No Charge

# Fee Schedule

## Environmental Health

**Mission: To Protect and Promote Health through Prevention and Control of Disease and Injury.**

Fee Schedule - Item	FY 2019/2020 Fee Amount
<b>PRIVATE WATER SUPPLIES:</b>	
New Well Permit/well panel kit (Includes bacteriological, inorganic chemical, nitrates and nitrites)	\$250.00
Existing water supply inspection and/or consultative visit.	\$25.00
<b>Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:</b>	
A. Bacteriological analysis kit	\$50.00
B. Inorganic Chemical analysis kit	\$125.00
C. VOP/Pesticide kit	\$125.00
D. Nitrate analysis kit	\$50.00
E. VOC/Petroleum kit	\$125.00
F. Pesticide	\$125.00
G. Petroleum	\$125.00
Other wells not requiring testing (irrigation, agriculture and geothermal wells)	\$100.00
F. Other-Lab test	cost of sample kit
<b>PUBLIC SWIMMING POOLS:</b>	
Annual Permit Inspection Fee (Per pool, spa, hot tub, misting pool, wading pool, water recreation attraction)	\$200.00
New Pool Plan Review (Per pool, spa, hot tub, misting pool, and wading pool)	\$200.00
Consultative/Re-Inspection for permit	\$100.00
<b>FACILITIES INSPECTION:</b>	
Inspection of facilities not mandated by the Department of Environment, Health, and Natural Resources	\$100.00
Tattoo Artist-Annual permit and/or new artist permit fee	\$150.00
Restaurant plan review	\$200.00
Temporary Food Establishments	\$75.00
Limited Food Service Establishments	\$75.00
Photocopies per copy	\$0.15
Return Check Fee	\$25.00

# Fee Schedule

## Public Works (Water Pollution Control Plant)

**Mission:** The mission of the Water Pollution Control Plant division of Public Works is to protect the environment and Moore County citizens through safe and efficient collection, treatment and disposal of sanitary sewage.

Fee Schedule - Item	FY 2019/2020 Fee Amount
Flow Rates for Municipalities	\$3.07/1000 gallons
Flow Rates for Camp Mackall	\$5.90 per 1000 gal plus a monthly fee of \$2,632.20
Flow Rates for Hoffman	\$6.14 per 1000 gallons
Septic Tank Haulers (Domestic)	\$42.50 per 1000 gal \$ .0425/gal over 1000
Septic Tank Haulers (Camp Mackall and Hoffman)	\$85.00 per 1000 gal \$ .0850/gal over 1000
Septic Tank Haulers (Industrial)	\$112.50 per 1000 gallons
Utility Right of Way Cleaning	\$60 per man hour
Clean Up Fee, Septic Hauler	\$50 per occurrence
<b>Fats, Oil and Grease</b>	
Annual inspection fee	\$50.00
Reporting or paperwork violation/failure to report or to correct incomplete or improper paperwork	\$25.00 per each 30-day period after the end of the month in which maintenance was to occur
Reporting or paperwork violation/failure to report within 210 days after the end of the month in which maintenance was to occur	\$1,000.00 per occurrence, which is in addition to the above item. 1) Failure to report or to correct incomplete or improper paperwork
<b>Lab Sample Analyses</b>	
Aluminum	\$25.00
Ammonia	\$22.00
Antimony	\$21.00
Arsenic	\$21.00
Barium	\$21.00
BOD	\$25.00
Cadmium	\$25.00
Chloride	\$24.00
Chromium	\$25.00
Cobalt	\$21.00
COD	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$25.00
Iron	\$25.00
Lead	\$25.00
MBAs	\$45.00
Missed Sampling Event	\$30.00
Mercury (245.1)	\$30.00
Mercury 1631	\$325.00
Molybdenum	\$25.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$8.00
Phosphorous	\$25.00
Selenium	\$21.00
Silver	\$25.00
Tin	\$21.00
TKN	\$25.00
TSS	\$15.00
Zinc	\$25.00
OCPSF	\$300.00

# Fee Schedule

## Public Works - Public Utilities Division/East Moore Water District

**Mission:** The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY19/20 Fee Amount
<b>Monthly Base Rates for Water</b>	
3/4 inch meter	\$9.69
1 inch meter	\$11.94
1.5 inch meter	\$13.01
2 inch meter	\$20.40
3 inch meter	\$74.16
4 inch meter	\$94.00
6 inch meter	\$140.41
<b>Monthly Base Rate for East Moore Water District (including irrigation)</b>	
3/4 inch meter	\$25.10
1 inch meter	\$27.85
2 inch meter	\$40.96
4 inch meter	\$197.37
Sewer Rate EMWD 3/4 inch	\$25.10
Sewer Rate EMWD 1 inch	\$27.85
Sewer Rate EMWD 2 inch	\$40.96
<b>*Water Residential Commodity Charges</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.12
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.08
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.70
Charge per 1000 gallons (8001 - 12000 gallons)	\$5.10
Charge per 1000 gallons (12001 + gallons)	\$7.14
<b>*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.14
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.72
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.12
Charge per 1000 gallons (12001 + gallons)	\$7.14
<b>Sewer Residential Commodity Charges</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.34
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.31
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.92
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.33
Charge per 1000 gallons (12001 + gallons)	\$8.37
<b>Monthly Base Rates for Sewer</b>	
3/4 inch meter	\$11.33
1 inch meter	\$13.57
1.5 inch meter	\$14.74
2 inch meter	\$22.09
3 inch meter	\$75.84
4 inch meter	\$95.68
6 inch meter	\$142.09
Unmetered Residential Sewer Monthly Fee	\$69.62
<b>Monthly Base Rates for Irrigation</b>	
3/4 inch meter	\$9.69
1 inch meter	\$11.94
1.5 inch meter	\$13.01
2 inch meter	\$20.40
3 inch meter	\$74.16
4 inch meter	\$94.00
6 inch meter	\$140.41



# Fee Schedule

## Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers, and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

### Fee Schedule - Item

### FY18/19 Fee Amount

### FY19/20 Fee Amount

#### \*\*Water (Domestic & Irrigation) Connection Fees

#### Effective 8/1/2019

\*\*Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply

Item	FY18/19 Fee Amount					FY19/20 Fee Amount				
	Tap	SDF	MSF	Admin Fee	Total FCCF	Tap	SDF	MSF	Admin	Total
Water Fee - 3/4 inch meter	\$973	\$627	\$300	\$50	\$1,950	\$1,114	\$1,027	\$300	\$50	\$2,491
Water Fee - 1 inch meter	\$953	\$1,568	\$390	\$50	\$2,961	\$1,117	\$2,568	\$390	\$50	\$4,125
Water Fee - 2 inch meter	\$1,243	\$5,019	\$2,820	\$50	\$9,132	\$1,407	\$8,216	\$2,820	\$50	\$12,493
Water Connection Fee - 3 inch meter	\$8,290	\$10,038	\$2,920	\$50	\$21,298	At Cost	\$16,432	\$2,920	\$50	Cost + \$19402
Water Fee - 4 inch meter	\$8,148	\$15,684	\$4,190	\$50	\$28,072	At Cost	\$25,675	\$4,190	\$50	Cost + \$29915
Water Fee - 6 inch meter	\$9,477	\$31,369	\$6,060	\$50	\$46,956	At Cost	\$51,350	\$6,060	\$50	Cost + \$57460
Irrigation Fee - 3/4 inch meter	\$973	\$627	\$300	\$50	\$1,950	\$1,114	\$1,027	\$300	\$50	\$2,491
Irrigation Fee - 1 inch meter	\$953	\$1,568	\$390	\$50	\$2,961	\$1,117	\$2,568	\$390	\$50	\$4,125
Irrigation Fee - 2 inch meter	\$1,243	\$5,019	\$2,820	\$50	\$9,132	\$1,407	\$8,216	\$2,820	\$50	\$12,493
Irrigation Fee - 3 inch meter	\$8,290	\$10,038	\$2,920	\$50	\$21,298	At Cost	\$16,432	\$2,920	\$50	Cost + \$19402
Irrigation Fee - 4 inch meter	\$8,148	\$15,684	\$4,190	\$50	\$28,072	At Cost	\$25,675	\$4,190	\$50	Cost + \$29915
Irrigation Fee - 6 inch meter	\$9,477	\$31,369	\$6,060	\$50	\$46,956	At Cost	\$51,350	\$6,060	\$50	Cost + \$57460

#### \*\*Sewer Connection Fees

\*\*Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply

Item	FY18/19 Fee Amount					FY19/20 Fee Amount				
	Tap	SDF	MSF	Admin Fee	Total FCCF	Tap	SDF	MSF	Admin	Total
Sewer Fee - 3/4 inch meter	\$1,047	\$1,092		\$50	\$2,189	\$1,322	\$1,831		\$50	\$3,203
Sewer Fee - 1 inch meter	\$1,047	\$2,184		\$50	\$3,281	\$1,322	\$3,662		\$50	\$5,034
Sewer Fee - 2 inch meter	\$1,047	\$6,989		\$50	\$8,086	\$1,322	\$11,719		\$50	\$13,091
Sewer Fee - 3 inch meter	\$1,047	\$13,978		\$50	\$15,075	At Cost	\$23,437		\$50	Cost + \$23,487
Sewer Fee - 4 inch meter	\$1,047	\$21,840		\$50	\$22,937	At Cost	\$36,620		\$50	Cost + \$36,670
Sewer Fee - 6 inch meter	\$1,047	\$43,680		\$50	\$44,777	At Cost	\$73,240		\$50	Cost + \$73,290
Sewer Fee - 8 inch meter	\$1,047	\$69,888		\$50	\$70,985	At Cost	\$117,184		\$50	Cost + \$117,234

Fire Main Connection- - all sizes

At Cost

\*\*Repair Fees are imposed if any additional work is required to provide a service connection

Repair Fee 3/4" service				Min \$125	Max \$973	Max \$1114
Repair Fee 1" service				Min \$125	Max \$953	Max \$1117
Repair Fee 2" service				At Cost	Max \$1243	Max \$1407
Repair Fee Sewer				At Cost	Max \$1047	Max \$1322

#### \*\*East Moore Water (Domestic & Irrigation) Connection Fees

\*\*Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply

Item	FY18/19 Fee Amount					FY19/20 Fee Amount				
	Tap	SDF	MSF	Admin Fee	Total FCCF	Tap	SDF	MSF	Admin	Total
Water Fee - 3/4 inch meter	\$973	\$652	\$300	\$50	\$1,975	\$1,114	\$656	\$300	\$50	\$2,120
Water Fee - 1 inch meter	\$953	\$1,630	\$390	\$50	\$3,023	\$1,117	\$1,640	\$390	\$50	\$3,197
Water Fee - 2 inch meter	\$1,243	\$5,216	\$2,820	\$50	\$9,329	\$1,407	\$5,248	\$2,820	\$50	\$9,525
Water Fee - 3 inch meter	\$8,290	\$10,432	\$2,920	\$50	\$21,692	At Cost	\$10,496	\$2,920	\$50	Cost + \$13,466
Water Fee - 4 inch meter	\$8,148	\$16,300	\$4,190	\$50	\$28,688	At Cost	\$16,400	\$4,190	\$50	Cost + \$20,640
Water Fee - 6 inch meter	\$9,477	\$32,600	\$6,060	\$50	\$48,187	At Cost	\$32,800	\$6,060	\$50	Cost + \$38,910
Irrigation Fee - 3/4 inch meter	\$973	\$652	\$300	\$50	\$1,975	\$1,114	\$656	\$300	\$50	\$2,120
Irrigation Fee - 1 inch meter	\$953	\$1,630	\$390	\$50	\$3,023	\$1,117	\$1,640	\$390	\$50	\$3,197
Irrigation Fee - 2 inch meter	\$1,243	\$5,216	\$2,820	\$50	\$9,329	\$1,407	\$5,248	\$2,820	\$50	\$9,525
Irrigation Fee - 3 inch meter	\$8,290	\$10,432	\$2,920	\$50	\$21,692	At Cost	\$10,496	\$2,920	\$50	Cost + \$13,466
Irrigation Fee - 4 inch meter	\$8,148	\$16,300	\$4,190	\$50	\$28,688	At Cost	\$16,400	\$4,190	\$50	Cost + \$20,640
Irrigation Fee - 6 inch meter	\$9,477	\$32,600	\$6,060	\$50	\$48,187	At Cost	\$32,800	\$6,060	\$50	Cost + \$38,910

#### \*\*East Moore Sewer Connection Fees

\*\*Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply

Item	FY18/19 Fee Amount					FY19/20 Fee Amount				
	Tap	SDF	MSF	Admin Fee	Total FCCF	Tap	SDF	MSF	Admin	Total
Sewer Fee - 3/4 inch meter	\$1,158	\$687		\$50	\$1,895	\$1,322	\$1,119		\$50	\$2,491
Sewer Fee - 1 inch meter	\$1,158	\$2,184		\$50	\$3,392	\$1,322	\$3,557		\$50	\$4,929
Sewer Fee - 2 inch meter	\$1,158	\$6,552		\$50	\$7,760	\$1,322	\$10,672		\$50	\$12,044
Sewer Fee - 3 inch meter	\$1,382	\$14,196		\$50	\$15,628	At Cost	\$23,123		\$50	Cost + \$23,173
Sewer Fee - 4 inch meter	\$1,382	\$21,840		\$50	\$23,272	At Cost	\$35,573		\$50	Cost + \$35,623
Sewer Fee - 6 inch meter	\$1,382	\$43,680		\$50	\$45,112	At Cost	\$71,147		\$50	Cost + \$71,197
Sewer Fee - 8 inch meter	\$1,382	\$69,888		\$50	\$71,320	At Cost	\$113,835		\$50	Cost + \$113,885



## Fee Schedule

### Public Works - Public Utilities Division/East Moore Water District

**Mission:** The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY19/20 Fee Amount
<b>Irrigation Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.70
Charge per 1000 gallons (4001 + gallons)	\$7.14
<b>Water Commercial Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.19
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.90
Charge per 1000 gallons (8001 + gallons)	\$5.92
<b>Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.21
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.92
Charge per 1000 gallons (8001 + gallons)	\$6.94
<b>Sewer Commercial Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.41
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.43
Charge per 1000 gallons (8001 + gallons)	\$7.14
<b>Bulk Water Charge</b>	
Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter	\$140.97
Charge per 1000 gallons	\$5.82
<b>Bulk Sewer Charge      NEW ITEMS (BULK SEWER)</b>	
Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter	\$166.50
Charge per 1000 gallons	\$6.30
Service Charge (to establish account - new and transfers)	\$25.00
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	\$3.12
Commercial Water Adjustment Charge (Per 1,000 gallons)	\$4.19
Irrigation Water Adjustment Charge (per 1,000 gallons)	\$4.70
Domestic Sewer Adjustment Charge (Per 1,000 gallons)	\$4.34
Commercial Sewer Adjustment Charge (Per 1,000 gallons)	\$5.41
<b>Fire Protection Fees (private - based on size of connection)</b>	
4 inch	\$9.18 per QTR
6 inch	\$13.93 per QTR
8 inch	\$19.64 per QTR
10 inch	\$26.32 per QTR
<b>Water Theft Charges</b>	
Based upon illegal usage to include the following base charges:	
Water or Sewer system equipment tampering	\$500.00
Meter Tampering/Water Theft/Cut Lock/Lock Removal	\$150.00
Meter Tampering/Water Theft/Busted Dial/Cut Transponder/Damaged Meter	\$300.00
Unmetered Water Connection      Straight Piped	\$500.00
Unmetered Water Connection - Hydrant (Imminent cross connection)	\$1,500.00

## Fee Schedule

### Public Works - Public Utilities Division/East Moore Water District

**Mission:** The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY2019/2020 Fee Amount
<b>MCPU and EMWD Rates on other Services</b>	
Non-Payment Fee	\$40.00
Voluntary Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Service Call	Minimum \$75.00
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
"Small" Dump Truck, Flatbed - Hourly Rate	\$75.00
Large Dump Truck - Hourly Rate	\$100.00
Trailer - Hourly Rate	\$50.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Railroad Permit Annual Fee	\$300.00
<b>Cross Connection Control Fees</b>	
Imminent hazard	\$1000/day, not to exceed \$10,000
High hazard	\$500/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
<b>Engineering Fees</b>	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Recordation of plat	\$21.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
<b>Copier Costs</b>	
Letter Size 8.5 x 11	\$.15 per Sheet, \$.50/Color
Legal Size 8.5 x 14	\$.25 per Sheet, \$.50/Color
Ledger Size 11 x 17 (plans or maps)	\$.50 per Sheet
Arch D Size 24 x 36 (plans or maps)	\$1.50 per Sheet

## Fee Schedule

### Information Technology

**Mission:** The mission of the Information Technology department is to support Moore County Government's investment in technology as a means to enhance delivery of services to citizens and to provide convenient, reliable and efficient access to electronic government services.

Fee Schedule - Item	FY2019/2020 Fee Amount
<b>Custom Programming for Printing and Data Requests</b>	
Set up time, programming time, and/or processing time of all requests	\$50 per hour      minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour      minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour      minimum of \$50
Coverage conversion, special system request	\$50 per hour      minimum of \$50
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> <li>• Black &amp; White</li> <li>• Color</li> </ul>	\$.0279 per page \$.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> <li>• Black &amp; White</li> <li>• Color</li> </ul>	\$.03 per page \$.10 per page
<b>Media Charges</b>	
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	\$11 per thousand plus set up time, programming time and processing time
Electronic Records Requests <ul style="list-style-type: none"> <li>• Per record (plus applicable custom programming charges)</li> </ul>	\$0.01
Shipping and handling	Actual Charges
<b>All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time</b>	*****

# Fee Schedule

## Property Management

**Mission:**

A prompt and efficient system of maintenance and cleanliness for County facilities and vehicles.

Fee Schedule - Item	FY2019/2020 Fee Amount
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
Agriculture Center	\$200 deposit; \$40/room/2hours; \$40 each additional room; \$20 each additional hour per room; \$40 for kitchen/2 hours and \$20 for each additional hour
All other County Facilities	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Week Day Rental (Monday - Friday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$100 per room for weekday (M-F) rental plus kitchen \$125
Weekend Rental (Saturday-Sunday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$75 per room for weekend (Sat-Sun) rental plus kitchen \$100

**\*\*NOTE:** Events that have been secured prior to the end of the fiscal year use the fee schedule at the time the deposit was secured.

# Fee Schedule

## Emergency Medical Services

**Mission:**

The mission of the Emergency Medical Services division of Public Safety is to provide quality pre-hospital medical care and ambulance transport service in Moore County.

Fee Schedule - Item	FY2019/2020 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
Basic Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support - Level 2	130% above Medicare Fee Schedule
Loaded Mileage	130% above Medicare Fee Schedule
Treatment with no Transport	\$100.00
<b>Itemized Supply Charges</b>	
ALS Disposables	\$100.00
BLS Disposables	\$60.00
Oxygen	\$50.00
IV Supplies	\$50.00
<b>Road Sign Fees</b>	
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

# Fee Schedule

## E-911 Telephone Fund

**Mission:**

The service supplier is responsible for collection and remitting the 911 charges as provided by the Public Safety Telephone Act. A 911 Fund Board manages the oversight on how these funds can be utilized to enhance the level of service provided by 911 centers.

**Fee Schedule - Item**

**FY2019/2020 Fee Amount**

Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost

As set by State Ordinance

## Fee Schedule

### Human Resources/Risk Management

Human Resources in partnership with all departments, is committed to recruiting, developing and retaining knowledgeable, customer-focused employees in a healthy and safe work environment, working toward our shared goal of providing exceptional services that make Moore County a premier community in which to live, work and raise a family. We affirm our commitment to ensuring that all employment and employment-related decisions are based on the principles of equal employment opportunity. Above all else, The Human Resources Department is dedicated to providing quality service, while maintaining confidentiality, integrity, and individual respect.

Fee Schedule - Item	FY2019/2020 Fee Amount
Employees in Motion Fitness Program Participation Fees	Varies based on Program

DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
	<b>Public Works/ Water Pollution Control Plant</b>														
Public Works/ Water Pollution Control Plant	Interceptor Rehab and Repair	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,375,000		
Public Works/ Water Pollution Control Plant	Pinehurst #7 Interceptor Repair (Devil's Gut)**Project ordinance- transfer funds from retained	\$1,500,000											\$1,500,000		
Public Works/ Water Pollution Control Plant	Paving at plant	\$450,000											\$450,000		
Public Works/ Water Pollution Control Plant	Jetter	\$70,000											\$70,000		
Public Works/ Water Pollution Control Plant	Replacement Truck for Maintenance with Boom	\$120,000											\$120,000		
Public Works/ Water Pollution Control Plant	Underground Vaults for Primary Clarifier Valves		\$200,000										\$200,000		
Public Works/ Water Pollution Control Plant	Weir replacement on clarifiers (9)			\$100,000									\$100,000		
Public Works/ Water Pollution Control Plant	Diffuser rehab for First Stage and Second Stage, Bays 1-4 (8 total)			\$250,000									\$250,000		
Public Works/ Water Pollution Control Plant	Header (to separate air going to First Stage from Second Stage)				\$150,000								\$150,000		
Public Works/ Water Pollution Control Plant	Raw Sewage Upgrade					\$1,800,000							\$1,800,000		
Public Works/ Water Pollution Control Plant	Clarifier Weir Cleaning Equipment					\$100,000							\$100,000		
Public Works/ Water Pollution Control Plant	Replacement vehicle						\$30,000						\$30,000		
Public Works/ Water Pollution Control Plant	Upgrade to Sludge Storage/Conveyer System							\$1,500,000					\$1,500,000		
Public Works/ Water Pollution Control Plant	Sand Filter Canopy								\$200,000				\$200,000		
Public Works/ Water Pollution Control Plant	Emergency Retention Pond									\$800,000			\$800,000		
Public Works/ Water Pollution Control Plant	Southern Pines 4 Upgrade										\$1,500,000		\$1,500,000		
Public Works/ Water Pollution Control Plant	Southern Pines 4 Force Main Replacement											\$1,500,000	\$1,500,000		



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
	TOTAL WPCP Fund 600	\$2,265,000	\$325,000	\$475,000	\$275,000	\$2,025,000	\$155,000	\$1,625,000	\$325,000	\$925,000	\$1,625,000	\$1,625,000	\$11,645,000	\$0	
	Public Works/Utilities														
Public Works/Utilities	Vehicles	\$120,000	\$170,000	\$186,000	\$85,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$1,681,000		
Public Works/Utilities	Water Main Replacement (Asbestos Cement Pipe, Cast Iron Pipe, Aged Pipe, etc...)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,100,000		
Public Works/Utilities	Sewer Rehabilitation(CCTV detection and Replacement/Repairs)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,100,000		
Public Works/Utilities	General Extensions of Service	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,100,000		
Public Works/Utilities	Easement Clearing, Root Control & Odor Control	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,100,000		
Public Works/Utilities	Vass Sewer System Expansion	\$3,430,000											\$3,430,000		
Public Works/Utilities	Lift Station 10-3 Force Main Replacement	\$668,060											\$668,060		
Public Works/Utilities	Thurflow Booster Pump Station Upgrade	\$820,314											\$820,314		
Public Works/Utilities	McCaskill Booster Pump Station Upgrade			\$515,296									\$515,296		
Public Works/Utilities	Lift Station 3-3 Replacement				\$405,935								\$405,935		
Public Works/Utilities	Back Hoe	\$112,796											\$112,796		
Public Works/Utilities	Vac-Truck Replacement			\$450,000						\$450,000			\$900,000		
Public Works/Utilities	Paint Elevated Tanks(Seven Lakes West)			\$250,000									\$250,000		
Public Works/Utilities	Paint Elevated Tanks(Cannon Park)					\$250,000							\$250,000		
Public Works/Utilities	Paint Elevated Tanks(McLean 1)								\$250,000				\$250,000		
Public Works/Utilities	Paint Elevated Tanks(McLean 2)									\$250,000			\$250,000		



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Public Works/Utilities	Paint Elevated Tanks(Seven Lakes North)										\$250,000		\$250,000		
Public Works/Utilities	Lift Station 15-1 Elimination and Lift Station 15-2 Upgrade	\$514,525											\$514,525		
Public Works/Utilities	Lift Station 3-2 Replacement					\$358,079							\$358,079		
Public Works/Utilities	Lift Station 8-1 Replacement						\$365,999						\$365,999		
Public Works/Utilities	Lift Station 4-2 Replacement								\$357,822				\$357,822		
Public Works/Utilities	Mini Excavator				\$111,883								\$111,883		
Public Works/Utilities	Chloramines Booster Station for Hwy. 211 Booster Pump Station				\$107,834								\$107,834		
Public Works/Utilities	Sewer Main Repair or Relocation (Old Town Pinhurst)					\$831,221							\$831,221		
Public Works/Utilities	Linden Road Well Site (Longfellow)						\$238,231						\$238,231		
Public Works/Utilities	Linden Road Well Site (Baer)							\$202,093					\$202,093		
Public Works/Utilities	Cues Camera Portable Video Inspection System						\$110,134						\$110,134		
Public Works/Utilities	Paint Elevated Tanks(Monticello)							\$250,000					\$250,000		
Public Works/Utilities	Southern Pines Emergency Connection									\$666,693			\$666,693		
Public Works/Utilities	Chloramines Booster Station for Hwy. 73 Booster Pump Station									\$116,741			\$116,741		
Public Works/Utilities	Hyland Hills and Niagara Area Water Main Replacement										\$886,924		\$886,924		
	<b>TOTAL WATER &amp; SEWER FUND 610</b>	\$5,551,170	\$1,084,525	\$1,801,296	\$1,110,652	\$1,999,300	\$1,274,364	\$1,012,093	\$1,167,822	\$2,043,434	\$1,696,924	\$560,000	\$19,301,580	\$0	
	<b>East Moore Water District</b>														
EMWD	Thurflow Booster Pump Station Upgrade		(see MCPU)										\$0		



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
EMWD	Murdockville Road Water System Expansion (EMWD Phase 4)	\$2,513,720											\$2,513,720		USDA-RD
EMWD	Hidden Lakes Water Main Connection			\$108,824									\$108,824		
	<b>TOTAL EIMWD FUND 620</b>	<b>\$2,513,720</b>	<b>\$0</b>	<b>\$108,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,622,544</b>	<b>\$0</b>	
	<b>Airport Enterprise Fund - Component Unit of Moore County</b>														
Airport Enterprise Fund	Approach Clearing Land Acquisition	\$462,000											\$462,000		10% Local Match
Airport Enterprise Fund	Pavement Strength (Apron)	\$8,255,000											\$8,255,000		10% Local Match
Airport Enterprise Fund	Taxiway Lights, Airfield Signage		\$2,285,000										\$2,285,000		10% Local Match
Airport Enterprise Fund	Hangar Development		\$2,980,000										\$2,980,000		10% Local Match
Airport Enterprise Fund	RPZ RWY 5 Fee Simple - Residential		\$290,000										\$290,000		10% Local Match
Airport Enterprise Fund	Pavement Strength (Taxiway)			\$3,867,000									\$3,867,000		10% Local Match
Airport Enterprise Fund	Corporate Hangar Development			\$2,009,000									\$2,009,000		10% Local Match
Airport Enterprise Fund	Pavement Strength (Runway)				\$9,424,000								\$9,424,000		10% Local Match
Airport Enterprise Fund	Hangar Development					\$3,148,000							\$3,148,000		10% Local Match
Airport Enterprise Fund	T-Hangar Taxiways - Phase III					\$1,451,000							\$1,451,000		10% Local Match
Airport Enterprise Fund	Wildlife Hazard Fencing						\$1,172,000						\$1,172,000		10% Local Match
Airport Enterprise Fund	Terminal Expansion Phase 1							\$2,000,000					\$2,000,000		10% Local Match
Airport Enterprise Fund	Access Road/Auto Parking Reconfiguration								\$1,016,000				\$1,016,000		10% Local Match
Airport Enterprise Fund	RPZ/Approach Land Acquisition RWY 23									\$275,000			\$275,000		10% Local Match



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Airport Enterprise Fund	RPZ - Runway 23 Fee Simple										\$870,000		\$870,000		10% Local Match
Airport Enterprise Fund	RPZ - Runway 23 Fee Simple										\$870,000		\$870,000		10% Local Match
Airport Enterprise Fund	RPZ - Runway 23 Fee Simple										\$870,000		\$870,000		10% Local Match
Airport Enterprise Fund	RPZ - Runway 23 Fee Simple										\$870,000		\$870,000		10% Local Match
Airport Enterprise Fund	RPZ - Runway 5 Fee Simple - Commercial											\$2,516,000	\$2,516,000		10% Local Match
Airport Enterprise Fund	Terminal Expansion											\$2,000,000	\$2,000,000		10% Local Match
	<b>Total Airport Enterprise Fund</b>	\$8,717,000	\$5,555,000	\$5,876,000	\$9,424,000	\$4,599,000	\$1,172,000	\$2,000,000	\$1,016,000	\$275,000	\$3,480,000	\$4,516,000	\$46,630,000	\$0	
	<b>Emergency Medical Services</b>														
Emergency Medical Services	Replacement Ambulance, 2 per year (remounts FY19, FY21) 1 Remount and 2 new Sprinter Van Ambulances FY20 and FY22	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$3,520,000		
Emergency Medical Services	Pinehurst EMS Facilities/Base ** Currently working to develop potential land swap and establish a long term Lease option on the site plan for Pinehurst Station 91		\$500,000	\$500,000											
Emergency Medical Services	VIPER Upgrades at 2 remote Tower site Locations& Paging Upgrades at 1 new tower site location ( work out lease options with American Towers at Sams Place Tower and	\$415,000											\$1,000,000		
	<b>Total Fund 200 EMS/ALS Fund</b>	\$735,000	\$820,000	\$820,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$4,935,000	\$0	Funded by EMS/PSAP/GF
	<b>Moore County Transportation Services</b>														
Transportation/Vans	5311 Community Transportation-Capital Grant	\$497,500	\$117,500	\$65,000	\$110,000	\$92,500	\$0	\$422,500	\$497,500	\$62,500	\$55,000	\$125,000	\$2,035,000		90% from Federal/State
	<b>Total MCTS</b>	\$497,500	\$117,500	\$65,000	\$110,000	\$92,500	\$0	\$422,500	\$497,500	\$62,500	\$55,000	\$125,000	\$2,035,000		
	<b>General Fund</b>														
Solid Waste/Landfill	Replace REX compactor									\$250,000			\$250,000		
Solid Waste/Landfill	Cell 6 Landfill Expansion	\$500,000											\$500,000		



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Solid Waste/Landfill	Roll Off Trucks Replacement	\$180,000					\$300,000						\$480,000		
Solid Waste/Landfill	Purchase Land as Landfill buffer	\$100,000											\$100,000		
Solid Waste/Landfill	Replace Track Loader		\$225,000										\$225,000		
Property Management	Historic Courthouse HVAC Replacement			\$1,000,000									\$1,000,000		
Property Management	Register of Deeds HVAC Replacement			\$125,000									\$125,000		
Property Management	Re-Paving County Facility Parking Lots	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000						\$900,000		
Property Management	DSS HVAC Replacement		\$155,250										\$155,250		
Property Management	DSS Roof Replacement		\$188,100										\$188,100		
Property Management	Library Removal Asbestos Ceiling Area							\$115,000					\$115,000		
Property Management	New Courthouse	\$30,000,000											\$30,000,000		
Property Management	Renovation Old Detention Center	TBD											\$0		
Property Management	Rhyne Center Circle Parking Lot	\$175,000											\$175,000		
Property Management	Paving at DSS for MCTS Vans	\$200,000											\$200,000		
Property Management	Parks & Rec Project	\$5,000,000											\$5,000,000		
Property Management	New General Government Building												\$0	\$10,065,000	
Property Management	Demolition of Child Support			\$150,000									\$150,000		
Property Management	Davis Center Renovation - New roof, painting, windows, floor and new HVAC						\$250,000						\$250,000		

DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Property Management	Vehicle Fleet Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,750,000		
Information Technology	SAN Replacement				\$300,000					\$300,000			\$600,000		
Elections	Voting System - ADA Compliant	\$500,000											\$500,000		
Library	New Library Location in County or Renovation of current bldg in Carthage												\$0	\$2,784,000	
Library	New Bookmobile (current vehicle was purchased in 2007 for \$125,000)										\$200,000		\$200,000		
	<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$37,055,000</b>	<b>\$968,350</b>	<b>\$1,675,000</b>	<b>\$700,000</b>	<b>\$400,000</b>	<b>\$950,000</b>	<b>\$365,000</b>	<b>\$250,000</b>	<b>\$800,000</b>	<b>\$450,000</b>	<b>\$250,000</b>	<b>\$43,863,350</b>	<b>\$12,849,000</b>	
	<b>General Fund - Moore County Schools</b>														
Moore County Schools	Advanced Career Center					\$47,250,000							\$47,250,000		
Moore County Schools	New K-5 Area I Elementary School (WP)												\$31,000,000		
Moore County Schools	New Area III Elem School (AB)		\$31,000,000										\$31,000,000		
Moore County Schools	New Area III Elem School (SP)		\$34,000,000										\$34,000,000		
Moore County Schools	Renovations and Bldg Replacement at PES				\$38,000,000								\$38,000,000		
Moore County Schools	Increase Capacity at PHS						\$78,700,000						\$78,700,000		
Moore County Schools	Increase Capacity at UPHS							\$40,000,000					\$40,000,000		
Moore County Schools	Renovations at NMHS		\$16,500,000										\$16,500,000		
Moore County Schools	Area III Middle School							\$61,000,000					\$61,000,000		
Moore County Schools	Increase Capacity at West Pine ES									\$2,000,000			\$2,000,000		
Moore County Schools	Digital Learning Initiative	\$900,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000			\$10,500,000		



DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
	<b>TOTAL MOORE COUNTY SCHOOLS</b>	\$31,900,000	\$82,700,000	\$39,200,000	\$1,200,000	\$48,450,000	\$79,900,000	\$41,200,000	\$62,200,000	\$3,200,000	\$0	\$0	\$389,950,000	\$0	
	<b>General Fund - Sandhills Community College</b>														
Sandhills Community College	Campus Hot Water Heating Distribution System	\$500,000											\$500,000		
Sandhills Community College	Campus Wayfinding Signage	\$150,000											\$150,000		
Sandhills Community College	Welliard Black Box Theater	\$250,000											\$250,000		
Sandhills Community College	Original Palmer Trades Bldg - New Roof	\$100,000											\$100,000		
Sandhills Community College	Public Services Training Classroom and Apparatus Building	\$700,000											\$700,000		
Sandhills Community College	Parking lots, sidewalks and ADA Access		\$1,000,000										\$1,000,000		
Sandhills Community College	New Construction of Nursing/Health Sciences Education Facility		\$20,000,000										\$20,000,000		
Sandhills Community College	Causey Hall Major Renovation			\$3,000,000									\$3,000,000		
Sandhills Community College	Sirotek Hall Renovations				\$1,200,000								\$1,200,000		
Sandhills Community College	Campus Wide Electrical Distribution Service				\$3,500,000								\$3,500,000		
Sandhills Community College	Public Services Training Center (Phase 3)- Commercial Burn Bldg					\$5,000,000							\$5,000,000		
Sandhills Community College	Owens & Steed Hall Chiller Replacements						\$300,000						\$300,000		
Sandhills Community College	WestMoore Center Roof Replacement						\$100,000						\$100,000		
Sandhills Community College	Public Services Training Center (Phase 4)- Driving Track & Firing Range							\$4,000,000					\$4,000,000		
Sandhills Community College	Boyd Library Roof Replacement								\$500,000				\$500,000		
Sandhills Community College	Van Dusen Hall Roof Replacement									\$500,000			\$500,000		

DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Sandhills Community College	Meyer, Stone, Wellard, Fire Alarm Panel Replacements										\$500,000		\$500,000		
Sandhills Community College	Stone Hall Structural Concrete Repairs											\$1,000,000	\$1,000,000		
	<b>TOTAL SANDHILLS COMMUNITY COLLEGE</b>	\$1,700,000	\$21,000,000	\$3,000,000	\$4,700,000	\$5,000,000	\$400,000	\$4,000,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$42,300,000	\$0	
	<b>TOTAL EDUCATION</b>	\$33,600,000	\$103,700,000	\$42,200,000	\$5,900,000	\$53,450,000	\$80,300,000	\$45,200,000	\$62,700,000	\$3,700,000	\$500,000	\$1,000,000	\$432,250,000	\$0	
	<b>Total GENERAL FUND (INCLUDING EDUCATION)</b>	\$70,655,000	\$104,668,350	\$43,875,000	\$6,600,000	\$53,850,000	\$81,250,000	\$45,565,000	\$62,950,000	\$4,500,000	\$950,000	\$1,250,000	\$476,113,350	\$12,849,000	
	<b>GRAND TOTAL - ALL SOURCES</b>	\$90,934,390	\$112,570,375	\$53,011,120	\$17,839,652	\$62,885,800	\$84,171,364	\$50,944,593	\$66,276,322	\$8,125,934	\$8,126,924	\$8,396,000	\$563,282,474	\$12,849,000	