



NCACC 2016-2017 STATE BUDGET SUMMARY

September 18, 2015

With a final early morning vote on Sept. 18, the N.C. General Assembly approved a state budget for the 2015-17 biennium that achieves several NCACC goals and has little negative effect on county government. Governor Pat McCrory signed the legislation the same day.

The budget contains a tax plan to help struggling areas of the state by expanding the sales tax base to some services and directing most of the proceeds to 79 counties, while other new revenue remains in the county where it is generated. It does not redistribute existing sales taxes.

Lottery funding for school construction is maintained at \$100 million. The legislation fully funds teaching assistants and driver education. It increases funding for film grants, restores historic preservation tax credits, and increases transportation infrastructure funding and mental health funding.

It creates two new state departments – Information Technology, and Military and Veterans Affairs. In anticipation of separate legislation before the end of the legislative session, the budget allocates \$225 million to Medicaid reform and \$25 million for a possible general obligation bond.

FINANCE PACKAGE

The finance provisions in the final budget expand the sales tax base to include some services and direct some of this expansion, along with an additional state appropriation, to certain counties. Specifically, the plan:

- Applies sales tax to repair, maintenance and installation services on motor vehicles and tangible personal property;
- Combines this additional revenue from Articles 39, 40 and 42 (\$67.2 million in FY 2017) with \$17.6 million from state sales taxes;
- Distributes the total (\$84.8 million in FY 2017) to 79 counties according to a statutory percentage that the legislature will periodically review;
- Allows counties to use this new funding for economic development, public education and community colleges;
- Requires distribution to municipalities following the method each county uses under Article 39;
- Leaves additional revenue from Articles 43 and 46 in the originating counties;
- Begins base expansion March 1, 2016, and distribution of the new revenue July 1, 2016.

In addition to sales tax changes, the standard deduction for personal income taxes is increased by as much as \$500 while the tax rate is reduced to 5.499% beginning in 2017. The budget continues corporate income tax reductions from the last biennium and phases in a change to single sales factor apportionment for corporate taxes. As a condition of most of the finance sections becoming law, the legislature must pass House Bill 943 and House Bill 117—legislation enacting a \$2 billion bond and economic development programs respectively.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The final budget for the Department of Health and Human Services makes targeted increases in funding for some initiatives and sets in motion a Medicaid reform plan, including anticipated changes to the LME/MCO model. The General Assembly sets aside \$225 million to implement a Medicaid reform bill that will follow the budget. There are also nonrecurring cuts to LME/MCOs in each year of around \$110 million and \$152 million. These cuts are targeted at entities with larger amounts of cash on hand, but the reduction may be offset by up to \$30 million from savings in Medicaid growth. Anticipated growth in Medicaid (Medicaid rebase) is funded at \$299,358,485 in year one and \$496,326,936 in year two.

- Increases autopsy fees from \$1,250 to \$1,750 and medical examiner fees from \$100 to \$200 (an earlier version had increases of \$2,800 and \$250)

**Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions**

The following table compares potential local option sales tax distributions under Current Law and under the Conference Committee Report for H97 for Articles 39, 40, and 42, including City Hold Harmless payments made under G.S. 105-522. The estimates assume statewide sales tax growth of 5.4% in FY 2015-16 and 4.6% in FY 2016-17, excluding any base expansion. Numbers rounded to nearest \$1,000.

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Statewide Total	2,495,187,000	2,629,927,000	2,750,904,000	2,750,904,000	84,800,000	2,835,704,000	3.1%
Alamance County	24,945,000	26,321,000	27,545,000	27,545,000	-	27,545,000	0%
Alamance	213,000	225,000	236,000	236,000	-	236,000	0%
Burlington *	10,840,000	11,435,000	11,966,000	11,966,000	-	11,966,000	0%
Elon	2,081,000	2,197,000	2,299,000	2,299,000	-	2,299,000	0%
Gibsonville *	703,000	742,000	777,000	777,000	-	777,000	0%
Graham	3,034,000	3,200,000	3,348,000	3,348,000	-	3,348,000	0%
Green Level	445,000	469,000	491,000	491,000	-	491,000	0%
Haw River	495,000	522,000	546,000	546,000	-	546,000	0%
Mebane *	2,172,000	2,292,000	2,399,000	2,399,000	-	2,399,000	0%
Ossipee	119,000	125,000	131,000	131,000	-	131,000	0%
Sweepsonville	253,000	267,000	280,000	280,000	-	280,000	0%
Alexander County	5,055,000	5,330,000	5,577,000	5,577,000	1,354,000	6,932,000	24.3%
Taylorsville	439,000	464,000	485,000	485,000	76,000	561,000	15.7%
Alleghany County	1,635,000	1,716,000	1,792,000	1,792,000	224,000	2,016,000	12.5%
Sparta	386,000	406,000	424,000	424,000	36,000	460,000	8.5%
Anson County	2,415,000	2,519,000	2,622,000	2,622,000	574,000	3,196,000	21.9%
Ansonville	101,000	106,000	110,000	110,000	14,000	124,000	12.7%
Lifesville	87,000	91,000	95,000	95,000	12,000	107,000	12.6%
McFarlan	19,000	20,000	21,000	21,000	3,000	24,000	14.3%
Morven	81,000	85,000	89,000	89,000	11,000	100,000	12.4%
Peachland	69,000	73,000	76,000	76,000	9,000	85,000	11.8%
Polkton	527,000	551,000	574,000	574,000	70,000	644,000	12.2%
Wadesboro	927,000	972,000	1,014,000	1,014,000	124,000	1,138,000	12.2%
Ashe County	4,749,000	4,975,000	5,189,000	5,189,000	475,000	5,664,000	9.2%
Jefferson	370,000	387,000	404,000	404,000	27,000	431,000	6.7%
Lansing	37,000	39,000	41,000	41,000	3,000	44,000	7.3%
West Jefferson	316,000	332,000	346,000	346,000	23,000	370,000	6.9%
Avery County	4,262,000	4,469,000	4,663,000	4,663,000	-	4,663,000	0%
Banner Elk	334,000	352,000	367,000	367,000	-	367,000	0%
Beech Mountain *	8,000	8,000	8,000	8,000	-	8,000	0%
Crossnore	62,000	65,000	68,000	68,000	-	68,000	0%
Elk Park	136,000	143,000	149,000	149,000	-	149,000	0%
Grandfather Vil.	8,000	8,000	8,000	8,000	-	8,000	0%
Newland	212,000	223,000	233,000	233,000	-	233,000	0%
Seven Devils *	9,000	9,000	10,000	10,000	-	10,000	0%
Sugar Mountain	60,000	63,000	66,000	66,000	-	66,000	0%
Beaufort County	8,078,000	8,448,000	8,809,000	8,809,000	109,000	8,918,000	1.2%
Aurora	120,000	126,000	131,000	131,000	1,000	132,000	0.8%
Bath	57,000	60,000	63,000	63,000	1,000	63,000	0%
Belhaven	387,000	405,000	423,000	423,000	4,000	426,000	0.7%
Chocowinity	192,000	202,000	210,000	210,000	2,000	212,000	1.0%
Pantego	42,000	44,000	46,000	46,000	-	46,000	0%
Washington	2,274,000	2,384,000	2,488,000	2,488,000	22,000	2,511,000	0.9%
Washington Park	105,000	111,000	115,000	115,000	1,000	116,000	0.9%
Bertie County	1,777,000	1,835,000	1,895,000	1,895,000	612,000	2,508,000	32.3%
Askewville	38,000	39,000	41,000	41,000	7,000	48,000	17.1%
Aulander	138,000	143,000	149,000	149,000	26,000	175,000	17.4%
Colerain	31,000	33,000	34,000	34,000	6,000	40,000	17.6%
Kelford	39,000	40,000	42,000	42,000	7,000	49,000	16.7%
Lewiston Woodville	86,000	89,000	93,000	93,000	16,000	109,000	17.2%
Powellsville	42,000	44,000	46,000	46,000	8,000	53,000	15.2%
Roxobel	36,000	38,000	39,000	39,000	7,000	46,000	17.9%
Windsor	556,000	580,000	603,000	603,000	105,000	708,000	17.4%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97					
				Base	+	Adjustment	=	Total	Change from Current Law
				Same as Current Law		Per Section 32.19			
Bladen County	4,884,000	5,099,000	5,314,000	5,314,000		751,000		6,065,000	14.1%
Bladenboro	170,000	178,000	186,000	186,000		17,000		203,000	9.1%
Clarkton	112,000	117,000	122,000	122,000		11,000		133,000	9.0%
Dublin	31,000	32,000	33,000	33,000		3,000		36,000	9.1%
East Arcadia	17,000	18,000	18,000	18,000		2,000		20,000	11.1%
Elizabethtown	602,000	631,000	658,000	658,000		61,000		719,000	9.3%
Tar Heel	6,000	6,000	7,000	7,000		1,000		7,000	0%
White Lake	254,000	266,000	277,000	277,000		26,000		303,000	9.4%
Brunswick County	19,411,000	20,680,000	21,731,000	21,731,000		-		21,731,000	0%
Bald Head Island	39,000	41,000	43,000	43,000		-		43,000	0%
Belville	484,000	514,000	539,000	539,000		-		539,000	0%
Boiling Spring Lakes	1,375,000	1,462,000	1,534,000	1,534,000		-		1,534,000	0%
Bolivia	35,000	37,000	38,000	38,000		-		38,000	0%
Calabash	446,000	473,000	496,000	496,000		-		496,000	0%
Carolina Shores	763,000	811,000	851,000	851,000		-		851,000	0%
Caswell Beach	99,000	105,000	110,000	110,000		-		110,000	0%
Holden Beach	141,000	150,000	157,000	157,000		-		157,000	0%
Leland	3,595,000	3,824,000	4,013,000	4,013,000		-		4,013,000	0%
Navassa	382,000	405,000	425,000	425,000		-		425,000	0%
Northwest	183,000	194,000	204,000	204,000		-		204,000	0%
Oak Island	1,666,000	1,769,000	1,856,000	1,856,000		-		1,856,000	0%
Ocean Isle Beach	139,000	147,000	154,000	154,000		-		154,000	0%
St James	845,000	900,000	945,000	945,000		-		945,000	0%
Sandy Creek	64,000	68,000	72,000	72,000		-		72,000	0%
Shalotte	944,000	1,003,000	1,052,000	1,052,000		-		1,052,000	0%
Southport	718,000	763,000	800,000	800,000		-		800,000	0%
Sunset Beach	895,000	950,000	997,000	997,000		-		997,000	0%
Varnamtown	135,000	143,000	150,000	150,000		-		150,000	0%
Buncombe County	59,559,000	62,836,000	65,753,000	65,753,000		-		65,753,000	0%
Asheville	18,807,000	19,839,000	20,758,000	20,758,000		-		20,758,000	0%
Biltmore Forest	894,000	942,000	985,000	985,000		-		985,000	0%
Black Mountain	1,377,000	1,452,000	1,519,000	1,519,000		-		1,519,000	0%
Montreat	355,000	375,000	392,000	392,000		-		392,000	0%
Weaверville	973,000	1,025,000	1,072,000	1,072,000		-		1,072,000	0%
Woodfin	736,000	777,000	813,000	813,000		-		813,000	0%
Burke County	11,128,000	11,599,000	12,086,000	12,086,000		1,376,000		13,462,000	11.4%
Connelly Springs	317,000	332,000	346,000	346,000		25,000		371,000	7.2%
Drexel	357,000	373,000	390,000	390,000		28,000		418,000	7.2%
Glen Alpine	291,000	305,000	318,000	318,000		23,000		342,000	7.5%
Hickory *	13,000	14,000	14,000	14,000		1,000		15,000	7.1%
Hildebran	384,000	402,000	419,000	419,000		30,000		450,000	7.4%
Long View *	143,000	150,000	156,000	156,000		11,000		168,000	7.7%
Morganton	3,237,000	3,390,000	3,537,000	3,537,000		258,000		3,794,000	7.3%
Rhodhiss *	137,000	144,000	150,000	150,000		11,000		161,000	7.3%
Rutherford College	261,000	274,000	286,000	286,000		21,000		307,000	7.3%
Valdese	858,000	898,000	937,000	937,000		68,000		1,005,000	7.3%
Cabarrus County	35,470,000	37,679,000	39,549,000	39,549,000		-		39,549,000	0%
Concord	14,450,000	15,324,000	16,073,000	16,073,000		-		16,073,000	0%
Harrisburg	1,423,000	1,509,000	1,582,000	1,582,000		-		1,582,000	0%
Kannapolis *	5,523,000	5,855,000	6,142,000	6,142,000		-		6,142,000	0%
Locust *	54,000	58,000	60,000	60,000		-		60,000	0%
Midland	205,000	218,000	229,000	229,000		-		229,000	0%
Mount Pleasant	214,000	227,000	238,000	238,000		-		238,000	0%
Caldwell County	9,257,000	9,665,000	10,068,000	10,068,000		989,000		11,058,000	9.8%
Blowing Rock *	19,000	20,000	21,000	21,000		1,000		22,000	4.8%
Cajah's Mountain	500,000	524,000	546,000	546,000		33,000		580,000	6.2%
Cedar Rock	53,000	56,000	58,000	58,000		4,000		62,000	6.9%
Gamewell	722,000	757,000	790,000	790,000		48,000		838,000	6.1%
Granite Falls	841,000	881,000	920,000	920,000		56,000		976,000	6.1%
Hickory *	3,000	4,000	4,000	4,000		-		4,000	0%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	Change from Current Law
Hudson	697,000	731,000	762,000	762,000	47,000	809,000	6.2%
Lenoir	3,222,000	3,377,000	3,523,000	3,523,000	215,000	3,738,000	6.1%
Rhodhiss *	65,000	68,000	71,000	71,000	4,000	76,000	7.0%
Sawmills	930,000	975,000	1,017,000	1,017,000	62,000	1,079,000	6.1%
Camden County	1,435,000	1,510,000	1,577,000	1,577,000	409,000	1,986,000	25.9%
Elizabeth City *	9,000	10,000	10,000	10,000	2,000	12,000	20.0%
Carteret County	14,359,000	15,080,000	15,744,000	15,744,000	-	15,744,000	0%
Atlantic Beach	1,022,000	1,073,000	1,121,000	1,121,000	-	1,121,000	0%
Beaufort	931,000	970,000	1,013,000	1,013,000	-	1,013,000	0%
Bogue	14,000	15,000	15,000	15,000	-	15,000	0%
Cape Carteret	238,000	250,000	261,000	261,000	-	261,000	0%
Cedar Point	90,000	95,000	99,000	99,000	-	99,000	0%
Emerald Isle	1,635,000	1,720,000	1,796,000	1,796,000	-	1,796,000	0%
Indian Beach	310,000	342,000	357,000	357,000	-	357,000	0%
Morehead City	2,238,000	2,356,000	2,461,000	2,461,000	-	2,461,000	0%
Newport	412,000	434,000	453,000	453,000	-	453,000	0%
Peletier	15,000	16,000	17,000	17,000	-	17,000	0%
Pine Knoll Shores	723,000	760,000	794,000	794,000	-	794,000	0%
Caswell County	2,550,000	2,649,000	2,755,000	2,755,000	1,106,000	3,861,000	40.1%
Milton	13,000	14,000	15,000	15,000	3,000	18,000	20.0%
Yanceyville	138,000	144,000	150,000	150,000	36,000	186,000	24.0%
Catawba County	25,982,000	27,259,000	28,455,000	28,455,000	-	28,455,000	0%
Brookford	84,000	88,000	92,000	92,000	-	92,000	0%
Catawba	133,000	140,000	146,000	146,000	-	146,000	0%
Claremont	308,000	324,000	339,000	339,000	-	339,000	0%
Conover	1,817,000	1,909,000	1,993,000	1,993,000	-	1,993,000	0%
Hickory *	8,836,000	9,283,000	9,695,000	9,695,000	-	9,695,000	0%
Long View *	910,000	956,000	999,000	999,000	-	999,000	0%
Maiden *	744,000	782,000	816,000	816,000	-	816,000	0%
Newton	2,868,000	3,013,000	3,147,000	3,147,000	-	3,147,000	0%
Chatham County	9,903,000	10,493,000	11,000,000	11,000,000	1,100,000	12,100,000	10.0%
Cary *	421,000	448,000	469,000	469,000	33,000	502,000	7.0%
Goldston	59,000	62,000	65,000	65,000	4,000	69,000	6.2%
Pittsboro	878,000	930,000	974,000	974,000	67,000	1,041,000	6.9%
Siler City	1,756,000	1,857,000	1,945,000	1,945,000	134,000	2,079,000	6.9%
Cherokee County	5,522,000	5,776,000	6,025,000	6,025,000	180,000	6,205,000	3.0%
Andrews	458,000	480,000	501,000	501,000	12,000	513,000	2.4%
Murphy	421,000	441,000	460,000	460,000	11,000	471,000	2.4%
Chowan County	2,390,000	2,489,000	2,593,000	2,593,000	195,000	2,788,000	7.5%
Edenton	491,000	514,000	536,000	536,000	27,000	563,000	5.0%
Clay County	1,904,000	1,996,000	2,076,000	2,076,000	271,000	2,347,000	13.1%
Hayesville	32,000	33,000	35,000	35,000	3,000	38,000	8.6%
Cleveland County	16,426,000	17,226,000	17,977,000	17,977,000	1,008,000	18,984,000	5.6%
Belwood	-	-	-	-	-	-	-
Boiling Springs	305,000	320,000	334,000	334,000	14,000	348,000	4.2%
Casar	2,000	3,000	3,000	3,000	-	3,000	0%
Earl	6,000	7,000	7,000	7,000	-	7,000	0%
Fallston	8,000	8,000	9,000	9,000	-	9,000	0%
Grover	51,000	54,000	56,000	56,000	2,000	59,000	5.4%
Kings Mountain *	1,268,000	1,335,000	1,394,000	1,394,000	57,000	1,451,000	4.1%
Kingstown	31,000	32,000	34,000	34,000	1,000	35,000	2.9%
Lattimore	12,000	12,000	13,000	13,000	1,000	13,000	0%
Lawndale	11,000	14,000	14,000	14,000	1,000	15,000	7.1%
Mooresboro	-	-	-	-	-	-	-
Patterson Springs	-	-	-	-	-	-	-
Polkville	5,000	5,000	6,000	6,000	-	6,000	0%
Shelby	2,933,000	3,077,000	3,214,000	3,214,000	130,000	3,344,000	4.0%
Waco	9,000	9,000	9,000	9,000	-	10,000	11.1%
Columbus County	6,865,000	7,167,000	7,471,000	7,471,000	1,739,000	9,210,000	23.3%
Boardman	26,000	27,000	29,000	29,000	5,000	33,000	13.8%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97					
				Base	+	Adjustment	=	Total	Change from Current Law
				Same as Current Law		Per Section 32.19			
Bolton	118,000	124,000	129,000	129,000		21,000		150,000	16.3%
Brunswick	190,000	198,000	207,000	207,000		33,000		240,000	15.9%
Cerro Gordo	35,000	36,000	38,000	38,000		6,000		44,000	15.8%
Chadbourn	314,000	329,000	343,000	343,000		55,000		399,000	16.3%
Fair Bluff	162,000	169,000	177,000	177,000		28,000		205,000	15.8%
Lake Waccamaw	254,000	266,000	278,000	278,000		45,000		323,000	16.2%
Sandyfield	78,000	82,000	85,000	85,000		14,000		99,000	16.5%
Tabor City	667,000	698,000	728,000	728,000		117,000		845,000	16.1%
Whiteville	921,000	966,000	1,008,000	1,008,000		163,000		1,170,000	16.1%
Craven County	14,091,000	14,759,000	15,420,000	15,420,000		603,000		16,023,000	3.9%
Bridgeton	153,000	160,000	168,000	168,000		4,000		172,000	2.4%
Cove City	12,000	13,000	13,000	13,000		-		13,000	0%
Dover	21,000	22,000	23,000	23,000		1,000		24,000	4.3%
Havelock	1,948,000	2,044,000	2,137,000	2,137,000		56,000		2,193,000	2.6%
New Bern	5,769,000	6,053,000	6,327,000	6,327,000		166,000		6,493,000	2.6%
River Bend	387,000	406,000	424,000	424,000		11,000		435,000	2.6%
Trent Woods	479,000	503,000	526,000	526,000		14,000		539,000	2.5%
Vanceboro	114,000	119,000	125,000	125,000		3,000		128,000	2.4%
Cumberland County	40,051,000	41,892,000	43,760,000	43,760,000		28,000		43,788,000	0.06%
Eastover	653,000	685,000	716,000	716,000		-		716,000	0%
Falcon *	57,000	60,000	63,000	63,000		-		63,000	0%
Fayetteville	36,844,000	38,637,000	40,377,000	40,377,000		18,000		40,395,000	0%
Godwin	25,000	26,000	27,000	27,000		-		27,000	0%
Hope Mills	2,779,000	2,916,000	3,047,000	3,047,000		1,000		3,048,000	0.03%
Linden	23,000	24,000	25,000	25,000		-		25,000	0%
Spring Lake	2,103,000	2,209,000	2,308,000	2,308,000		1,000		2,309,000	0.04%
Stedman	188,000	197,000	206,000	206,000		-		206,000	0%
Wade	100,000	104,000	109,000	109,000		-		109,000	0%
Currituck County	8,397,000	8,877,000	9,296,000	9,296,000		-		9,296,000	0%
Dare County	17,388,000	18,301,000	19,125,000	19,125,000		-		19,125,000	0%
Duck	975,000	1,028,000	1,074,000	1,074,000		-		1,074,000	0%
Kill Devil Hills	1,933,000	2,034,000	2,126,000	2,126,000		-		2,126,000	0%
Kitty Hawk	957,000	1,008,000	1,053,000	1,053,000		-		1,053,000	0%
Manteo	570,000	600,000	627,000	627,000		-		627,000	0%
Nags Head	2,317,000	2,438,000	2,548,000	2,548,000		-		2,548,000	0%
Southern Shores	858,000	902,000	943,000	943,000		-		943,000	0%
Davidson County	18,800,000	19,692,000	20,540,000	20,540,000		3,073,000		23,613,000	15.0%
Denton	292,000	307,000	320,000	320,000		30,000		351,000	9.7%
High Point *	1,013,000	1,065,000	1,112,000	1,112,000		106,000		1,218,000	9.5%
Lexington	3,376,000	3,545,000	3,701,000	3,701,000		350,000		4,051,000	9.5%
Midway	852,000	895,000	934,000	934,000		88,000		1,023,000	9.5%
Thomasville *	4,809,000	5,050,000	5,273,000	5,273,000		499,000		5,772,000	9.5%
Wallburg	555,000	583,000	609,000	609,000		58,000		666,000	9.4%
Davie County	6,071,000	6,348,000	6,618,000	6,618,000		802,000		7,420,000	12.1%
Bermuda Run	517,000	542,000	565,000	565,000		49,000		614,000	8.7%
Cooleemee	198,000	207,000	217,000	217,000		19,000		235,000	8.3%
Mocksville	1,051,000	1,102,000	1,150,000	1,150,000		99,000		1,249,000	8.6%
Duplin County	7,277,000	7,614,000	7,948,000	7,948,000		1,345,000		9,293,000	16.9%
Beulaville	258,000	271,000	283,000	283,000		30,000		313,000	10.6%
Calypso	107,000	113,000	118,000	118,000		12,000		130,000	10.2%
Faison	192,000	201,000	210,000	210,000		22,000		232,000	10.5%
Greenevers	126,000	132,000	138,000	138,000		15,000		153,000	10.9%
Harrells *	5,000	5,000	5,000	5,000		1,000		6,000	20%
Kenansville	164,000	172,000	179,000	179,000		19,000		198,000	10.6%
Magnolia	186,000	196,000	204,000	204,000		22,000		226,000	10.8%
Mount Olive *	10,000	11,000	11,000	11,000		1,000		12,000	9.1%
Rose Hill	324,000	341,000	356,000	356,000		38,000		394,000	10.7%
Teachey	74,000	78,000	82,000	82,000		9,000		90,000	9.8%
Wallace *	766,000	804,000	840,000	840,000		89,000		928,000	10.5%
Warsaw	600,000	629,000	658,000	658,000		70,000		727,000	10.5%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Durham County	48,213,000	51,102,000	53,560,000	53,560,000	-	53,560,000	0%
Chapel Hill *	721,000	764,000	800,000	800,000	-	800,000	0%
Durham *	53,065,000	56,174,000	58,849,000	58,849,000	-	58,849,000	0%
Morrisville *	-	-	-	-	-	-	-
Raleigh *	268,000	284,000	298,000	298,000	-	298,000	0%
Edgecombe County	4,342,000	4,504,000	4,682,000	4,682,000	990,000	5,672,000	21.1%
Conetoe	43,000	45,000	47,000	47,000	5,000	53,000	12.8%
Leggett	9,000	9,000	10,000	10,000	1,000	11,000	10.0%
Macclesfield	70,000	73,000	76,000	76,000	8,000	85,000	11.8%
Pinetops	203,000	212,000	221,000	221,000	24,000	245,000	10.9%
Princeville	323,000	339,000	353,000	353,000	38,000	392,000	11.0%
Rocky Mount *	2,566,000	2,683,000	2,798,000	2,798,000	302,000	3,100,000	10.8%
Sharpsburg *	31,000	32,000	34,000	34,000	4,000	37,000	8.8%
Speed	12,000	13,000	13,000	13,000	1,000	15,000	15.4%
Tarboro	1,698,000	1,776,000	1,852,000	1,852,000	201,000	2,053,000	10.9%
Whitakers *	59,000	62,000	64,000	64,000	7,000	71,000	10.9%
Forsyth County	60,050,000	63,299,000	66,213,000	66,213,000	-	66,213,000	0%
Bethania	32,000	34,000	36,000	36,000	-	36,000	0%
Clemmons	749,000	789,000	826,000	826,000	-	826,000	0%
High Point *	4,000	4,000	5,000	5,000	-	5,000	0%
Kernersville *	4,083,000	4,304,000	4,502,000	4,502,000	-	4,502,000	0%
King *	87,000	92,000	96,000	96,000	-	96,000	0%
Lewisville	718,000	756,000	791,000	791,000	-	791,000	0%
Rural Hall	336,000	354,000	371,000	371,000	-	371,000	0%
Tobaccoville *	30,000	32,000	33,000	33,000	-	33,000	0%
Walkertown	258,000	272,000	284,000	284,000	-	284,000	0%
Winston-Salem	34,737,000	36,620,000	38,306,000	38,306,000	-	38,306,000	0%
Franklin County	8,820,000	9,301,000	9,725,000	9,725,000	1,906,000	11,631,000	19.6%
Bunn	51,000	54,000	56,000	56,000	7,000	64,000	14.3%
Centerville	-	-	-	-	-	-	-
Franklinton	231,000	243,000	254,000	254,000	34,000	288,000	13.4%
Louisburg	474,000	500,000	523,000	523,000	69,000	592,000	13.2%
Wake Forest *	109,000	115,000	120,000	120,000	16,000	136,000	13.3%
Youngsville	277,000	292,000	305,000	305,000	40,000	345,000	13.1%
Gaston County	30,992,000	32,567,000	34,026,000	34,026,000	1,211,000	35,237,000	3.6%
Belmont	1,799,000	1,892,000	1,977,000	1,977,000	49,000	2,026,000	2.5%
Bessemer City	486,000	511,000	535,000	535,000	13,000	548,000	2.4%
Cherryville	561,000	590,000	616,000	616,000	15,000	631,000	2.4%
Cramerton	668,000	702,000	734,000	734,000	18,000	752,000	2.5%
Dallas	340,000	358,000	374,000	374,000	9,000	384,000	2.7%
Gastonia	9,500,000	9,990,000	10,441,000	10,441,000	259,000	10,700,000	2.5%
High Shoals *	41,000	43,000	45,000	45,000	1,000	46,000	2.2%
Kings Mountain *	185,000	195,000	203,000	203,000	5,000	208,000	2.5%
Lowell	349,000	366,000	383,000	383,000	9,000	392,000	2.3%
McAdenville	111,000	117,000	122,000	122,000	3,000	125,000	2.5%
Mount Holly	1,936,000	2,035,000	2,127,000	2,127,000	53,000	2,179,000	2.4%
Ranlo	231,000	242,000	253,000	253,000	6,000	260,000	2.8%
Spencer Mountain	-	-	-	-	-	-	-
Stanley	454,000	477,000	498,000	498,000	12,000	511,000	2.6%
Gates County	1,395,000	1,456,000	1,516,000	1,516,000	558,000	2,074,000	36.8%
Gatesville	60,000	63,000	65,000	65,000	15,000	80,000	23.1%
Graham County	1,382,000	1,448,000	1,513,000	1,513,000	246,000	1,759,000	16.3%
Fontana Dam	1,000	2,000	2,000	2,000	-	2,000	0%
Robbinsville	106,000	111,000	116,000	116,000	13,000	129,000	11.2%
Lake Santeetlah	33,000	35,000	36,000	36,000	4,000	40,000	11.1%
Granville County	5,929,000	6,198,000	6,463,000	6,463,000	1,154,000	7,617,000	17.9%
Butner	1,353,000	1,420,000	1,482,000	1,482,000	154,000	1,636,000	10.4%
Creedmoor	748,000	786,000	820,000	820,000	85,000	906,000	10.5%
Oxford	1,488,000	1,562,000	1,630,000	1,630,000	169,000	1,800,000	10.4%
Stem	89,000	94,000	98,000	98,000	10,000	108,000	10.2%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Stovall	73,000	77,000	80,000	80,000	8,000	89,000	11.3%
Greene County	2,266,000	2,366,000	2,462,000	2,462,000	964,000	3,425,000	39.1%
Hookerton	30,000	32,000	33,000	33,000	8,000	41,000	24.2%
Snow Hill	154,000	162,000	169,000	169,000	39,000	208,000	23.1%
Walstonburg	24,000	25,000	26,000	26,000	6,000	32,000	23.1%
Guilford County	75,284,000	79,329,000	82,927,000	82,927,000	-	82,927,000	0%
Archdale *	20,000	21,000	22,000	22,000	-	22,000	0%
Burlington *	125,000	132,000	138,000	138,000	-	138,000	0%
Gibsonville *	342,000	360,000	377,000	377,000	-	377,000	0%
Greensboro	43,146,000	45,474,000	47,544,000	47,544,000	-	47,544,000	0%
High Point *	15,555,000	16,392,000	17,138,000	17,138,000	-	17,138,000	0%
Jamestown	481,000	508,000	531,000	531,000	-	531,000	0%
Kernersville *	95,000	100,000	105,000	105,000	-	105,000	0%
Oak Ridge	200,000	211,000	221,000	221,000	-	221,000	0%
Pleasant Garden	25,000	26,000	28,000	28,000	-	28,000	0%
Sedalia	35,000	37,000	39,000	39,000	-	39,000	0%
Stokesdale	-	-	-	-	-	-	-
Summerfield	128,000	135,000	142,000	142,000	-	142,000	0%
Whitsett	7,000	7,000	8,000	8,000	-	8,000	0%
Halifax County	6,808,000	7,072,000	7,357,000	7,357,000	449,000	7,806,000	6.1%
Enfield	252,000	264,000	275,000	275,000	11,000	286,000	4.0%
Halifax	27,000	28,000	29,000	29,000	1,000	30,000	3.4%
Hobgood	24,000	25,000	26,000	26,000	1,000	27,000	3.8%
Littleton	90,000	94,000	97,000	97,000	4,000	101,000	4.1%
Roanoke Rapids	3,384,000	3,532,000	3,681,000	3,681,000	147,000	3,828,000	4.0%
Scotland Neck	241,000	251,000	262,000	262,000	10,000	272,000	3.8%
Weldon	496,000	518,000	540,000	540,000	22,000	561,000	3.9%
Harnett County	15,886,000	16,898,000	17,732,000	17,732,000	3,867,000	21,598,000	21.8%
Angier*	544,000	577,000	604,000	604,000	86,000	690,000	14.2%
Benson*	-	-	-	-	-	-	-
Broadway *	1,000	1,000	1,000	1,000	-	1,000	0%
Coats	232,000	246,000	258,000	258,000	37,000	295,000	14.3%
Dunn	1,478,000	1,568,000	1,643,000	1,643,000	234,000	1,877,000	14.2%
Erwin	473,000	502,000	526,000	526,000	75,000	600,000	14.1%
Lillington	576,000	610,000	640,000	640,000	91,000	730,000	14.1%
Haywood County	10,876,000	11,425,000	11,931,000	11,931,000	34,000	11,965,000	0.3%
Canton	1,017,000	1,070,000	1,118,000	1,118,000	2,000	1,120,000	0.2%
Clyde	296,000	311,000	325,000	325,000	1,000	325,000	0%
Maggie Valley	301,000	317,000	331,000	331,000	1,000	332,000	0.3%
Waynesville	2,371,000	2,493,000	2,605,000	2,605,000	6,000	2,610,000	0.2%
Henderson County	20,344,000	21,483,000	22,475,000	22,475,000	488,000	22,963,000	2.2%
Flat Rock	278,000	294,000	307,000	307,000	5,000	312,000	1.6%
Fletcher	1,275,000	1,346,000	1,408,000	1,408,000	23,000	1,431,000	1.6%
Hendersonville	2,732,000	2,883,000	3,016,000	3,016,000	49,000	3,065,000	1.6%
Laurel Park	518,000	546,000	571,000	571,000	9,000	581,000	1.8%
Mills River	330,000	349,000	365,000	365,000	6,000	371,000	1.6%
Saluda *	7,000	7,000	7,000	7,000	-	7,000	0%
Hertford County	3,555,000	3,713,000	3,867,000	3,867,000	304,000	4,172,000	7.9%
Ahoskie	1,025,000	1,074,000	1,120,000	1,120,000	60,000	1,180,000	5.4%
Cofield	57,000	59,000	62,000	62,000	3,000	65,000	4.8%
Como	6,000	6,000	6,000	6,000	-	7,000	17%
Harrellsville	9,000	9,000	10,000	10,000	1,000	10,000	0%
Murfreesboro	347,000	364,000	379,000	379,000	20,000	400,000	5.5%
Winton	87,000	91,000	95,000	95,000	5,000	100,000	5.3%
Hoke County	5,660,000	5,966,000	6,259,000	6,259,000	1,995,000	8,254,000	31.9%
Raeford	896,000	945,000	990,000	990,000	192,000	1,182,000	19.4%
Red Springs *	-	-	-	-	-	-	-
Hyde County	1,347,000	1,408,000	1,468,000	1,468,000	26,000	1,494,000	1.8%
Iredell County	30,558,000	32,256,000	33,759,000	33,759,000	-	33,759,000	0%
Davidson *	77,000	81,000	85,000	85,000	-	85,000	0%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Harmony	127,000	134,000	140,000	140,000	-	140,000	0%
Love Valley	28,000	29,000	31,000	31,000	-	31,000	0%
Mooreville	8,259,000	8,724,000	9,130,000	9,130,000	-	9,130,000	0%
Statesville	5,900,000	6,226,000	6,515,000	6,515,000	-	6,515,000	0%
Troutman	593,000	626,000	655,000	655,000	-	655,000	0%
Jackson County	9,579,000	10,064,000	10,514,000	10,514,000	-	10,514,000	0%
Dillsboro	42,000	45,000	47,000	47,000	-	47,000	0%
Forest Hills	21,000	22,000	23,000	23,000	-	23,000	0%
Highlands *	48,000	50,000	53,000	53,000	-	53,000	0%
Sylva	485,000	510,000	533,000	533,000	-	533,000	0%
Webster	11,000	11,000	12,000	12,000	-	12,000	0%
Johnston County	29,829,000	31,597,000	33,142,000	33,142,000	2,339,000	35,480,000	7.1%
Archer Lodge	107,000	113,000	119,000	119,000	8,000	127,000	6.7%
Benson *	521,000	550,000	577,000	577,000	30,000	607,000	5.2%
Clayton	2,933,000	3,103,000	3,252,000	3,252,000	168,000	3,421,000	5.2%
Four Oaks	208,000	220,000	230,000	230,000	12,000	242,000	5.2%
Kenly *	263,000	279,000	292,000	292,000	15,000	307,000	5.1%
Micro	38,000	40,000	42,000	42,000	2,000	44,000	4.8%
Pine Level	158,000	167,000	175,000	175,000	9,000	184,000	5.1%
Princeton	135,000	143,000	150,000	150,000	8,000	158,000	5.3%
Selma	762,000	806,000	845,000	845,000	44,000	889,000	5.2%
Smithfield	2,106,000	2,227,000	2,334,000	2,334,000	120,000	2,455,000	5.2%
Wilson's Mills	133,000	140,000	147,000	147,000	7,000	154,000	4.8%
Zebulon *	-	-	-	-	-	-	-
Jones County	1,062,000	1,101,000	1,147,000	1,147,000	506,000	1,653,000	44.1%
Maysville	72,000	75,000	78,000	78,000	20,000	98,000	25.6%
Pollocksville	21,000	21,000	22,000	22,000	6,000	28,000	27.3%
Trenton	16,000	17,000	18,000	18,000	5,000	22,000	22.2%
Lee County	9,823,000	10,286,000	10,730,000	10,730,000	230,000	10,961,000	2.2%
Broadway *	124,000	130,000	136,000	136,000	2,000	138,000	1.5%
Sanford	4,414,000	4,633,000	4,837,000	4,837,000	78,000	4,915,000	1.6%
Lenoir County	8,499,000	8,879,000	9,258,000	9,258,000	1,008,000	10,266,000	10.9%
Grifton *	8,000	8,000	8,000	8,000	1,000	9,000	12.5%
Kinston	3,355,000	3,513,000	3,666,000	3,666,000	290,000	3,956,000	7.9%
La Grange	202,000	211,000	221,000	221,000	17,000	238,000	7.7%
Pink Hill	66,000	69,000	72,000	72,000	6,000	77,000	6.9%
Lincoln County	13,757,000	14,462,000	15,114,000	15,114,000	1,303,000	16,418,000	8.6%
Lincolnton	2,465,000	2,593,000	2,711,000	2,711,000	172,000	2,884,000	6.4%
Maiden *	-	-	1,000	1,000	-	1,000	0%
Macon County	8,075,000	8,511,000	8,907,000	8,907,000	-	8,907,000	0%
Franklin	593,000	625,000	654,000	654,000	-	654,000	0%
Highlands *	833,000	878,000	919,000	919,000	-	919,000	0%
Madison County	2,371,000	2,496,000	2,607,000	2,607,000	746,000	3,353,000	28.6%
Hot Springs	103,000	108,000	113,000	113,000	20,000	133,000	17.7%
Mars Hill	384,000	405,000	423,000	423,000	75,000	498,000	17.7%
Marshall	160,000	169,000	176,000	176,000	31,000	207,000	17.6%
Martin County	3,769,000	3,932,000	4,093,000	4,093,000	212,000	4,305,000	5.2%
Bear Grass	5,000	5,000	6,000	6,000	-	6,000	0%
Everetts	10,000	10,000	11,000	11,000	-	11,000	0%
Hamilton	26,000	27,000	29,000	29,000	1,000	30,000	3%
Hassell	1,000	1,000	1,000	1,000	-	1,000	0%
Jamesville	43,000	45,000	47,000	47,000	2,000	49,000	4.3%
Oak City	25,000	26,000	28,000	28,000	1,000	29,000	4%
Parmele	21,000	22,000	23,000	23,000	1,000	24,000	4.3%
Robersonville	189,000	197,000	206,000	206,000	7,000	213,000	3.4%
Williamston	932,000	971,000	1,013,000	1,013,000	36,000	1,049,000	3.6%
McDowell County	7,737,000	8,098,000	8,444,000	8,444,000	511,000	8,955,000	6.1%
Marion	1,212,000	1,273,000	1,328,000	1,328,000	56,000	1,384,000	4.2%
Old Fort	162,000	170,000	177,000	177,000	7,000	184,000	4.0%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Mecklenburg County	204,492,000	216,602,000	227,028,000	227,028,000	-	227,028,000	0%
Charlotte	104,246,000	110,393,000	115,674,000	115,674,000	-	115,674,000	0%
Cornelius	2,894,000	3,061,000	3,207,000	3,207,000	-	3,207,000	0%
Davidson *	1,416,000	1,499,000	1,570,000	1,570,000	-	1,570,000	0%
Huntersville	4,205,000	4,450,000	4,663,000	4,663,000	-	4,663,000	0%
Matthews	2,649,000	2,805,000	2,939,000	2,939,000	-	2,939,000	0%
Mint Hill *	1,532,000	1,621,000	1,698,000	1,698,000	-	1,698,000	0%
Pineville	1,269,000	1,343,000	1,407,000	1,407,000	-	1,407,000	0%
Stallings *	17,000	18,000	19,000	19,000	-	19,000	0%
Weddington *	-	-	-	-	-	-	-
Mitchell County	2,968,000	3,133,000	3,271,000	3,271,000	221,000	3,492,000	6.8%
Bakersville	46,000	48,000	50,000	50,000	3,000	53,000	6.0%
Spruce Pine	394,000	416,000	434,000	434,000	23,000	457,000	5.3%
Montgomery County	3,179,000	3,323,000	3,462,000	3,462,000	693,000	4,155,000	20.0%
Biscoe	312,000	328,000	342,000	342,000	43,000	385,000	12.6%
Candor	154,000	162,000	169,000	169,000	21,000	190,000	12.4%
Mount Gilead	209,000	218,000	227,000	227,000	28,000	255,000	12.3%
Star	156,000	163,000	170,000	170,000	21,000	191,000	12.4%
Troy	604,000	632,000	660,000	660,000	82,000	742,000	12.4%
Moore County	14,788,000	15,612,000	16,338,000	16,338,000	-	16,338,000	0%
Aberdeen	1,606,000	1,703,000	1,782,000	1,782,000	-	1,782,000	0%
Cameron	68,000	72,000	75,000	75,000	-	75,000	0%
Candor	-	-	-	-	-	-	-
Carthage	511,000	539,000	564,000	564,000	-	564,000	0%
Foxfire Village	214,000	226,000	237,000	237,000	-	237,000	0%
Pinebluff	310,000	327,000	342,000	342,000	-	342,000	0%
Pinehurst	3,469,000	3,663,000	3,832,000	3,832,000	-	3,832,000	0%
Robbins	252,000	266,000	278,000	278,000	-	278,000	0%
Southern Pines	2,910,000	3,076,000	3,218,000	3,218,000	-	3,218,000	0%
Taylortown	165,000	174,000	182,000	182,000	-	182,000	0%
Vass	165,000	174,000	182,000	182,000	-	182,000	0%
Whispering Pines	698,000	737,000	771,000	771,000	-	771,000	0%
Nash County	12,237,000	12,781,000	13,323,000	13,323,000	630,000	13,953,000	4.7%
Bailey	101,000	106,000	111,000	111,000	4,000	114,000	2.7%
Castalia	48,000	50,000	52,000	52,000	2,000	54,000	3.8%
Dortches	174,000	182,000	190,000	190,000	6,000	197,000	3.7%
Middlesex	147,000	154,000	161,000	161,000	5,000	166,000	3.1%
Momeyer	40,000	42,000	44,000	44,000	1,000	46,000	4.5%
Nashville	982,000	1,029,000	1,074,000	1,074,000	36,000	1,109,000	3.3%
Red Oak	632,000	663,000	691,000	691,000	23,000	714,000	3.3%
Rocky Mount *	7,199,000	7,542,000	7,869,000	7,869,000	261,000	8,131,000	3.3%
Sharpsburg *	225,000	236,000	246,000	246,000	8,000	254,000	3.3%
Spring Hope	241,000	253,000	264,000	264,000	9,000	273,000	3.4%
Whitakers *	62,000	65,000	67,000	67,000	2,000	70,000	4.5%
New Hanover County	50,475,000	53,343,000	55,844,000	55,844,000	-	55,844,000	0%
Carolina Beach	1,384,000	1,462,000	1,530,000	1,530,000	-	1,530,000	0%
Kure Beach	750,000	792,000	829,000	829,000	-	829,000	0%
Wilmington	20,731,000	21,901,000	22,924,000	22,924,000	-	22,924,000	0%
Wrightsville Beach	1,164,000	1,230,000	1,287,000	1,287,000	-	1,287,000	0%
Northampton County	1,792,000	1,849,000	1,915,000	1,915,000	614,000	2,529,000	32.1%
Conway	131,000	136,000	142,000	142,000	24,000	166,000	16.9%
Garysburg	163,000	170,000	177,000	177,000	30,000	207,000	16.9%
Gaston	179,000	187,000	194,000	194,000	33,000	227,000	17.0%
Jackson	78,000	82,000	85,000	85,000	14,000	99,000	16.5%
Lasker	19,000	20,000	21,000	21,000	4,000	24,000	14.3%
Rich Square	151,000	157,000	164,000	164,000	28,000	191,000	16.5%
Seaboard	97,000	102,000	106,000	106,000	18,000	123,000	16.0%
Severn	43,000	45,000	47,000	47,000	8,000	54,000	14.9%
Woodland	124,000	129,000	134,000	134,000	23,000	157,000	17.2%

**Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions**

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Onslow County	29,499,000	30,966,000	32,351,000	32,351,000	699,000	33,049,000	2.2%
Holly Ridge	476,000	501,000	524,000	524,000	8,000	532,000	1.5%
Jacksonville	10,466,000	10,996,000	11,491,000	11,491,000	175,000	11,666,000	1.5%
N. Topsail Beach	1,600,000	1,691,000	1,767,000	1,767,000	28,000	1,795,000	1.6%
Richlands	291,000	305,000	319,000	319,000	5,000	324,000	1.6%
Surf City *	446,000	468,000	489,000	489,000	7,000	497,000	1.6%
Swansboro	759,000	795,000	831,000	831,000	13,000	844,000	1.6%
Orange County	15,604,000	16,412,000	17,178,000	17,178,000	175,000	17,352,000	1.0%
Carrboro	3,819,000	4,023,000	4,209,000	4,209,000	26,000	4,235,000	0.6%
Chapel Hill *	10,541,000	11,092,000	11,606,000	11,606,000	70,000	11,677,000	0.6%
Durham *	6,000	6,000	6,000	6,000	-	6,000	0%
Hillsborough	1,192,000	1,255,000	1,313,000	1,313,000	8,000	1,321,000	0.6%
Mebane *	362,000	382,000	399,000	399,000	2,000	402,000	0.8%
Pamlico County	2,112,000	2,210,000	2,305,000	2,305,000	314,000	2,620,000	13.7%
Alliance	6,000	7,000	7,000	7,000	1,000	8,000	14%
Arapahoe	-	-	-	-	-	-	-
Bayboro	24,000	25,000	26,000	26,000	3,000	29,000	11.5%
Grantsboro	7,000	7,000	7,000	7,000	1,000	8,000	14.3%
Mesic	9,000	9,000	10,000	10,000	1,000	10,000	0%
Minnesott Beach	37,000	39,000	40,000	40,000	4,000	44,000	10.0%
Oriental	132,000	139,000	145,000	145,000	14,000	159,000	9.7%
Stonewall	9,000	9,000	9,000	9,000	1,000	10,000	11.1%
Vandemere	12,000	13,000	13,000	13,000	1,000	15,000	15.4%
Pasquotank County	6,997,000	7,339,000	7,663,000	7,663,000	12,000	7,675,000	0.2%
Elizabeth City *	2,993,000	3,144,000	3,284,000	3,284,000	4,000	3,288,000	0.1%
Pender County	8,655,000	9,200,000	9,655,000	9,655,000	1,275,000	10,930,000	13.2%
Atkinson	70,000	74,000	78,000	78,000	7,000	85,000	9.0%
Burgaw	884,000	937,000	982,000	982,000	92,000	1,074,000	9.4%
Saint Helena	91,000	96,000	101,000	101,000	9,000	110,000	8.9%
Surf City *	370,000	392,000	411,000	411,000	38,000	450,000	9.5%
Topsail Beach	85,000	91,000	95,000	95,000	9,000	104,000	9.5%
Wallace *	-	-	-	-	-	-	-
Watha	45,000	47,000	50,000	50,000	5,000	54,000	8.0%
Perquimans County	1,507,000	1,558,000	1,620,000	1,620,000	349,000	1,969,000	21.5%
Hertford	407,000	425,000	443,000	443,000	55,000	497,000	12.2%
Winfall	114,000	119,000	124,000	124,000	15,000	140,000	12.9%
Person County	6,734,000	7,050,000	7,354,000	7,354,000	548,000	7,902,000	7.5%
Roxboro	1,304,000	1,368,000	1,428,000	1,428,000	77,000	1,506,000	5.5%
Pitt County	20,587,000	21,611,000	22,564,000	22,564,000	84,000	22,649,000	0.4%
Ayden	922,000	969,000	1,012,000	1,012,000	2,000	1,015,000	0.3%
Bethel	292,000	307,000	321,000	321,000	1,000	321,000	0%
Falkland	18,000	19,000	20,000	20,000	-	20,000	0%
Farmville	867,000	911,000	952,000	952,000	2,000	955,000	0.3%
Fountain	80,000	84,000	87,000	87,000	-	88,000	1.1%
Greenville	16,002,000	16,828,000	17,582,000	17,582,000	42,000	17,624,000	0.2%
Grifton *	454,000	477,000	498,000	498,000	1,000	500,000	0.4%
Grimesland	82,000	86,000	90,000	90,000	-	90,000	0%
Simpson	77,000	81,000	84,000	84,000	-	85,000	1.2%
Winterville	1,737,000	1,826,000	1,907,000	1,907,000	5,000	1,912,000	0.3%
Polk County	2,717,000	2,856,000	2,981,000	2,981,000	539,000	3,520,000	18.1%
Columbus	199,000	209,000	218,000	218,000	26,000	244,000	11.9%
Saluda *	142,000	150,000	156,000	156,000	18,000	175,000	12.2%
Tryon	340,000	358,000	374,000	374,000	44,000	418,000	11.8%
Randolph County	16,022,000	16,781,000	17,510,000	17,510,000	2,623,000	20,134,000	15.0%
Archdale *	2,036,000	2,140,000	2,235,000	2,235,000	209,000	2,444,000	9.4%
Asheboro	4,595,000	4,829,000	5,043,000	5,043,000	472,000	5,516,000	9.4%
Franklinville	208,000	218,000	228,000	228,000	21,000	249,000	9.2%
High Point *	2,000	2,000	2,000	2,000	-	2,000	0%
Liberty	478,000	502,000	524,000	524,000	49,000	573,000	9.4%
Ramseur	303,000	319,000	333,000	333,000	31,000	364,000	9.3%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97					
				Base	+	Adjustment	=	Total	Change from Current Law
				Same as Current Law		Per Section 32.19			
Randleman	744,000	782,000	817,000	817,000		77,000		894,000	9.4%
Seagrove	41,000	43,000	45,000	45,000		4,000		49,000	8.9%
Staley	72,000	75,000	78,000	78,000		7,000		86,000	10.3%
Thomasville *	52,000	54,000	57,000	57,000		5,000		62,000	8.8%
Trinity	1,188,000	1,248,000	1,304,000	1,304,000		122,000		1,426,000	9.4%
Richmond County	5,828,000	6,056,000	6,308,000	6,308,000		326,000		6,634,000	5.2%
Dobbins Heights	170,000	178,000	185,000	185,000		6,000		191,000	3.2%
Ellerbe	209,000	218,000	227,000	227,000		7,000		235,000	3.5%
Hamlet	1,292,000	1,350,000	1,408,000	1,408,000		46,000		1,454,000	3.3%
Hoffman	116,000	121,000	126,000	126,000		4,000		130,000	3.2%
Norman	28,000	29,000	31,000	31,000		1,000		32,000	3%
Rockingham	1,884,000	1,968,000	2,054,000	2,054,000		67,000		2,120,000	3.2%
Robeson County	17,470,000	18,187,000	18,931,000	18,931,000		1,984,000		20,915,000	10.5%
Fairmont	533,000	558,000	582,000	582,000		39,000		621,000	6.7%
Lumber Bridge	19,000	20,000	20,000	20,000		1,000		22,000	10.0%
Lumberton	4,335,000	4,537,000	4,731,000	4,731,000		320,000		5,051,000	6.8%
Marietta	35,000	37,000	39,000	39,000		3,000		41,000	5.1%
Maxton *	443,000	464,000	484,000	484,000		33,000		517,000	6.8%
McDonald	23,000	24,000	25,000	25,000		2,000		26,000	4.0%
Orrum	18,000	19,000	20,000	20,000		1,000		22,000	10.0%
Parkton	88,000	92,000	96,000	96,000		6,000		102,000	6.3%
Pembroke	592,000	623,000	650,000	650,000		45,000		694,000	6.8%
Proctorville	24,000	25,000	26,000	26,000		2,000		27,000	3.8%
Raynham	19,000	20,000	21,000	21,000		1,000		22,000	4.8%
Red Springs *	693,000	725,000	756,000	756,000		51,000		807,000	6.7%
Rennert	78,000	81,000	85,000	85,000		6,000		91,000	7.1%
Rowland	206,000	216,000	225,000	225,000		15,000		240,000	6.7%
St Pauls	452,000	473,000	493,000	493,000		33,000		526,000	6.7%
Rockingham County	10,912,000	11,402,000	11,881,000	11,881,000		1,310,000		13,191,000	11.0%
Eden	2,859,000	2,999,000	3,129,000	3,129,000		219,000		3,348,000	7.0%
Madison	411,000	431,000	450,000	450,000		31,000		481,000	6.9%
Mayodan	456,000	478,000	499,000	499,000		35,000		534,000	7.0%
Reidsville	2,646,000	2,774,000	2,895,000	2,895,000		202,000		3,097,000	7.0%
Stoneville	194,000	203,000	212,000	212,000		15,000		227,000	7.1%
Wentworth	513,000	538,000	561,000	561,000		39,000		600,000	7.0%
Rowan County	15,982,000	16,717,000	17,425,000	17,425,000		2,283,000		19,708,000	13.1%
China Grove	725,000	760,000	793,000	793,000		69,000		862,000	8.7%
Cleveland	151,000	159,000	166,000	166,000		14,000		180,000	8.4%
East Spencer	264,000	276,000	289,000	289,000		25,000		314,000	8.7%
Faith	141,000	148,000	154,000	154,000		13,000		168,000	9.1%
Granite Quarry	519,000	545,000	569,000	569,000		49,000		618,000	8.6%
Kannapolis *	1,638,000	1,718,000	1,793,000	1,793,000		155,000		1,949,000	8.7%
Landis	539,000	566,000	590,000	590,000		51,000		641,000	8.6%
Rockwell	368,000	386,000	403,000	403,000		35,000		438,000	8.7%
Salisbury	5,849,000	6,137,000	6,404,000	6,404,000		555,000		6,959,000	8.7%
Spencer	567,000	595,000	621,000	621,000		54,000		675,000	8.7%
Rutherford County	9,949,000	10,376,000	10,810,000	10,810,000		1,129,000		11,939,000	10.4%
Bostic	16,000	16,000	17,000	17,000		1,000		18,000	5.9%
Chimney Rock Vil.	20,000	21,000	22,000	22,000		2,000		23,000	4.5%
Ellenboro	21,000	22,000	23,000	23,000		2,000		25,000	8.7%
Forest City	1,115,000	1,174,000	1,224,000	1,224,000		90,000		1,314,000	7.4%
Lake Lure	879,000	920,000	960,000	960,000		69,000		1,029,000	7.2%
Ruth	28,000	29,000	31,000	31,000		2,000		33,000	6.5%
Rutherfordton	628,000	657,000	685,000	685,000		49,000		735,000	7.3%
Spindale	490,000	512,000	534,000	534,000		38,000		572,000	7.1%
Sampson County	8,865,000	9,279,000	9,676,000	9,676,000		1,497,000		11,173,000	15.5%
Autryville	41,000	43,000	45,000	45,000		5,000		49,000	8.9%
Clinton	1,762,000	1,850,000	1,931,000	1,931,000		203,000		2,134,000	10.5%
Faison*	-	-	-	-		-		-	-
Falcon *	-	-	-	-		-		-	-

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	Change from Current Law
Garland	128,000	134,000	140,000	140,000	15,000	155,000	10.7%
Harrells *	37,000	38,000	40,000	40,000	4,000	44,000	10.0%
Newton Grove	115,000	120,000	125,000	125,000	13,000	139,000	11.2%
Roseboro	243,000	255,000	266,000	266,000	28,000	294,000	10.5%
Salemburg	89,000	94,000	98,000	98,000	10,000	108,000	10.2%
Turkey	61,000	64,000	67,000	67,000	7,000	74,000	10.4%
Scotland County	5,744,000	5,986,000	6,226,000	6,226,000	598,000	6,824,000	9.6%
East Laurinburg	6,000	6,000	6,000	6,000	-	7,000	17%
Gibson	42,000	43,000	45,000	45,000	3,000	48,000	6.7%
Laurinburg	1,250,000	1,304,000	1,358,000	1,358,000	91,000	1,450,000	6.8%
Maxton *	38,000	40,000	42,000	42,000	3,000	44,000	4.8%
Wagram	67,000	70,000	73,000	73,000	5,000	78,000	6.8%
Stanly County	7,595,000	7,972,000	8,322,000	8,322,000	596,000	8,918,000	7.2%
Albemarle	2,980,000	3,133,000	3,273,000	3,273,000	156,000	3,429,000	4.8%
Badin	369,000	388,000	405,000	405,000	19,000	424,000	4.7%
Locust *	524,000	551,000	576,000	576,000	28,000	603,000	4.7%
Misenheimer	127,000	133,000	139,000	139,000	7,000	146,000	5.0%
New London	113,000	119,000	125,000	125,000	6,000	131,000	4.8%
Norwood	444,000	467,000	488,000	488,000	23,000	511,000	4.7%
Oakboro	356,000	375,000	392,000	392,000	19,000	410,000	4.6%
Red Cross	140,000	147,000	153,000	153,000	7,000	161,000	5.2%
Richfield	116,000	122,000	128,000	128,000	6,000	134,000	4.7%
Stanfield *	283,000	298,000	311,000	311,000	15,000	326,000	4.8%
Stokes County	5,736,000	5,979,000	6,224,000	6,224,000	1,529,000	7,753,000	24.6%
Danbury	10,000	11,000	11,000	11,000	2,000	13,000	18.2%
King *	774,000	811,000	846,000	846,000	128,000	974,000	15.1%
Tobaccoville *	-	-	-	-	-	-	-
Walnut Cove	148,000	155,000	162,000	162,000	25,000	187,000	15.4%
Surry County	14,334,000	15,034,000	15,682,000	15,682,000	-	15,682,000	0%
Dobson	409,000	430,000	449,000	449,000	-	449,000	0%
Elkin *	997,000	1,047,000	1,093,000	1,093,000	-	1,093,000	0%
Mount Airy	2,666,000	2,800,000	2,923,000	2,923,000	-	2,923,000	0%
Pilot Mountain	384,000	403,000	421,000	421,000	-	421,000	0%
Swain County	2,555,000	2,701,000	2,826,000	2,826,000	250,000	3,076,000	8.8%
Bryson City	357,000	377,000	394,000	394,000	25,000	419,000	6.3%
Transylvania County	6,249,000	6,574,000	6,875,000	6,875,000	114,000	6,988,000	1.6%
Brevard	1,336,000	1,405,000	1,469,000	1,469,000	18,000	1,487,000	1.2%
Rosman	26,000	27,000	28,000	28,000	-	29,000	3.6%
Tyrrell County	589,000	614,000	639,000	639,000	120,000	759,000	18.8%
Columbia	68,000	71,000	74,000	74,000	9,000	83,000	12.2%
Union County	32,171,000	34,204,000	35,911,000	35,911,000	2,986,000	38,897,000	8.3%
Fairview	24,000	26,000	27,000	27,000	2,000	28,000	3.7%
Hemby Bridge	-	-	-	-	-	-	-
Indian Trail	1,848,000	1,961,000	2,056,000	2,056,000	121,000	2,177,000	5.9%
Lake Park	171,000	182,000	191,000	191,000	11,000	202,000	5.8%
Marshville	233,000	248,000	260,000	260,000	15,000	275,000	5.8%
Marvin	151,000	160,000	168,000	168,000	10,000	178,000	6.0%
Mineral Springs	20,000	21,000	22,000	22,000	1,000	23,000	4.5%
Mint Hill *	2,000	2,000	2,000	2,000	-	2,000	0%
Monroe	5,457,000	5,785,000	6,067,000	6,067,000	356,000	6,424,000	5.9%
Stallings *	979,000	1,038,000	1,088,000	1,088,000	64,000	1,152,000	5.9%
Unionville	29,000	31,000	32,000	32,000	2,000	34,000	6.3%
Waxhaw	1,394,000	1,480,000	1,552,000	1,552,000	91,000	1,643,000	5.9%
Weddington *	299,000	317,000	333,000	333,000	20,000	352,000	5.7%
Wesley Chapel	45,000	47,000	50,000	50,000	3,000	53,000	6.0%
Wingate	146,000	154,000	162,000	162,000	10,000	171,000	5.6%
Vance County	7,516,000	7,853,000	8,186,000	8,186,000	239,000	8,425,000	2.9%
Henderson	2,736,000	2,871,000	2,995,000	2,995,000	63,000	3,058,000	2.1%
Kittrell	4,000	4,000	4,000	4,000	-	4,000	0%
Middleburg	7,000	7,000	7,000	7,000	-	7,000	0%

Conference Committee Report for H97
FY 2016-17 Potential Local Option Sales Tax Distributions

	FY 2014-15 Actual	FY 2015-16 Current Law	FY 2016-17 Current Law	FY 2016-17 Conference Committee Report, H97			Change from Current Law
				Base Same as Current Law	+ Adjustment Per Section 32.19	= Total	
Wake County	141,050,000	149,574,000	156,815,000	156,815,000	-	156,815,000	0%
Angier*	21,000	22,000	23,000	23,000	-	23,000	0%
Apex	7,775,000	8,237,000	8,631,000	8,631,000	-	8,631,000	0%
Cary *	27,226,000	28,821,000	30,200,000	30,200,000	-	30,200,000	0%
Clayton*	-	-	-	-	-	-	-
Durham *	-	-	-	-	-	-	-
Fuquay-Varina	3,771,000	3,994,000	4,185,000	4,185,000	-	4,185,000	0%
Garner	5,167,000	5,468,000	5,730,000	5,730,000	-	5,730,000	0%
Holly Springs	5,229,000	5,544,000	5,809,000	5,809,000	-	5,809,000	0%
Knightdale	2,412,000	2,555,000	2,677,000	2,677,000	-	2,677,000	0%
Morrisville *	3,942,000	4,177,000	4,377,000	4,377,000	-	4,377,000	0%
Raleigh *	80,910,000	85,663,000	89,762,000	89,762,000	-	89,762,000	0%
Rolesville	830,000	881,000	923,000	923,000	-	923,000	0%
Wake Forest *	5,983,000	6,334,000	6,637,000	6,637,000	-	6,637,000	0%
Wendell	1,176,000	1,244,000	1,304,000	1,304,000	-	1,304,000	0%
Zebulon *	870,000	921,000	965,000	965,000	-	965,000	0%
Warren County	2,341,000	2,439,000	2,538,000	2,538,000	776,000	3,314,000	30.6%
Macon	22,000	23,000	24,000	24,000	4,000	28,000	16.7%
Norlina	205,000	215,000	224,000	224,000	42,000	266,000	18.8%
Warrenton	159,000	166,000	173,000	173,000	32,000	205,000	18.5%
Washington County	1,873,000	1,945,000	2,023,000	2,023,000	236,000	2,259,000	11.7%
Creswell	26,000	27,000	28,000	28,000	2,000	30,000	7.1%
Plymouth	394,000	410,000	427,000	427,000	33,000	460,000	7.7%
Roper	57,000	59,000	62,000	62,000	5,000	67,000	8.1%
Watauga County	10,731,000	11,286,000	11,798,000	11,798,000	-	11,798,000	0%
Beech Mountain *	1,448,000	1,523,000	1,592,000	1,592,000	-	1,592,000	0%
Blowing Rock *	1,295,000	1,362,000	1,424,000	1,424,000	-	1,424,000	0%
Boone	2,336,000	2,458,000	2,570,000	2,570,000	-	2,570,000	0%
Seven Devils *	264,000	278,000	291,000	291,000	-	291,000	0%
Wayne County	18,280,000	19,179,000	20,011,000	20,011,000	1,454,000	21,465,000	7.3%
Eureka	33,000	35,000	36,000	36,000	2,000	38,000	5.6%
Fremont	160,000	168,000	175,000	175,000	9,000	184,000	5.1%
Goldsboro	7,004,000	7,362,000	7,687,000	7,687,000	398,000	8,085,000	5.2%
Mount Olive *	669,000	703,000	734,000	734,000	38,000	772,000	5.2%
Pikeville	125,000	131,000	137,000	137,000	7,000	144,000	5.1%
Seven Springs	11,000	11,000	12,000	12,000	1,000	13,000	8%
Walnut Creek	295,000	310,000	324,000	324,000	17,000	340,000	4.9%
Wilkes County	11,618,000	12,164,000	12,687,000	12,687,000	1,172,000	13,860,000	9.2%
Elkin *	19,000	20,000	21,000	21,000	1,000	22,000	4.8%
North Wilkesboro	1,036,000	1,091,000	1,139,000	1,139,000	76,000	1,215,000	6.7%
Ronda	98,000	102,000	107,000	107,000	7,000	114,000	6.5%
Wilkesboro	807,000	846,000	884,000	884,000	58,000	941,000	6.4%
Wilson County	12,336,000	12,922,000	13,496,000	13,496,000	232,000	13,728,000	1.7%
Black Creek	59,000	61,000	64,000	64,000	1,000	65,000	1.6%
Elm City	132,000	138,000	144,000	144,000	2,000	146,000	1.4%
Kenly *	13,000	13,000	14,000	14,000	-	14,000	0%
Lucama	63,000	66,000	69,000	69,000	1,000	70,000	1.4%
Saratoga	46,000	48,000	50,000	50,000	1,000	51,000	2%
Sharpsburg *	23,000	24,000	25,000	25,000	-	25,000	0%
Sims	26,000	27,000	28,000	28,000	-	28,000	0%
Stantonsburg	64,000	67,000	70,000	70,000	1,000	71,000	1.4%
Wilson	7,056,000	7,404,000	7,736,000	7,736,000	97,000	7,833,000	1.3%
Yadkin County	5,310,000	5,515,000	5,734,000	5,734,000	1,002,000	6,736,000	17.5%
Boonville	138,000	144,000	150,000	150,000	17,000	167,000	11.3%
East Bend	81,000	84,000	88,000	88,000	10,000	98,000	11.4%
Jonesville	285,000	298,000	311,000	311,000	36,000	347,000	11.6%
Yadkinville	376,000	393,000	409,000	409,000	47,000	456,000	11.5%
Yancey County	2,829,000	2,958,000	3,084,000	3,084,000	402,000	3,486,000	13.0%
Burnsville	389,000	408,000	426,000	426,000	39,000	465,000	9.2%

* Municipality spans multiple counties.